

The State of Missouri

Consolidated Annual Performance and Evaluation Report

FY 2022

Prepared by Missouri Consolidated Plan Partners:

Missouri Department of Economic Development

Missouri Housing Development Commission

Missouri Department of Health and Senior Services

Missouri Department of Social Services

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The State continues to focus CDBG resources on public infrastructure and improvements, community public facilities, and economic development with the express purpose of assisting businesses with job creation. The State is on target to obligate all FY2022 CDBG funds to local governments carrying out these activities. The actual CDBG accomplishments reported in the table below reflect accomplishments for all activities closed between April 1, 2022 and March 31, 2023, regardless of funding year. CDBG-CV funds are also included in the table below.

The accomplishment data for HOME & HTF include units completed between 4/1/22 and 3/31/23. The reported unit numbers are compared to the goals set forth in our 2018 – 2022 Consolidated Plan and 2022 Action Plan. Due to only reporting on projects completed in IDIS during this time period, we did not meet some of our one year and strategic plan goals. All expected resources identified in the 2021 and 2022 Action Plans have been committed to projects that are currently in progress.

The State of Missouri utilizes Emergency Solutions Grant funds to provide services to sheltered, unsheltered, and households at-risk of homelessness. The services provided include outreach services to unsheltered households, essential services to sheltered households in emergency shelters, and financial assistance and housing search and stabilization services to households experiencing homelessness or at imminent risk of becoming homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing for Low-Income Household	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Rental units constructed	Household Housing Unit	331	107	32.33%	89	80	89.89%
Affordable Housing for Low-Income Household	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Homelessness Prevention	Persons Assisted	485	0	0.00%	37	0	0.00%
Affordable Housing for Seniors	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Rental units constructed	Household Housing Unit	113	107	94.69%	26	31	119.23%

Affordable Housing for Seniors	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Rental units rehabilitated	Household Housing Unit	167	52	31.14%	6	0	0.00%
CDBG Disaster Recovery	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	0	0.00%			
Continuum of Care (CoC)	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	0	0.00%			
Emergency Solutions Grant (ESG)	Homeless	CDBG: \$0 / HOPWA: \$0 / HOME: \$0 / ESG: \$ / HTF: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3000	1065	35.50%	600	1382	230.33%

Emergency Solutions Grant (ESG)	Homeless	CDBG: \$0 / HOPWA: \$0 / HOME: \$0 / ESG: \$ / HTF: \$0	Homelessness Prevention	Persons Assisted	4400	6707	152.43%	900	2082	231.33%
HIV AIDS	Affordable Housing	CDBG: \$0 / HOPWA: \$ / HOME: \$0 / ESG: \$0 / HTF: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	255	298	116.86%	255	298	116.86%
HIV AIDS	Affordable Housing	CDBG: \$0 / HOPWA: \$ / HOME: \$0 / ESG: \$0 / HTF: \$0	HIV/AIDS Housing Operations	Household Housing Unit	8125	1500	18.46%			

HIV AIDS	Affordable Housing	CDBG: \$0 / HOPWA: \$ / HOME: \$0 / ESG: \$0 / HTF: \$0	Other	Other	0	0		80	2	2.50%
Job Training/Creation	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Job Training/Creation	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Jobs created/retained	Jobs	1575	997	63.30%	159	62	38.99%

Preservation of Affordable Housing for Low-Income	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Rental units rehabilitated	Household Housing Unit	372	81	21.77%	55	47	85.45%
Preservation of Affordable Housing for Low-Income	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	846	176	20.80%	155	36	23.23%
Preservation of Affordable Housing for Low-Income	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Homelessness Prevention	Persons Assisted	422	0	0.00%	64	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	64000	84442	131.94%	3000	12672	422.40%

Public Facilities	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Buildings Demolished	Buildings	0	0				
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110000	255451	232.23%	36000	33457	92.94%
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Homeowner Housing Added	Household Housing Unit	0	8482		0	190	

Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	1				
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0 / HTF: \$0	Buildings Demolished	Buildings	0	165		10	44	440.00%
Public Services	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / HTF: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
Set-Aside Preference	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Rental units constructed	Household Housing Unit	300	123	41.00%	40	10	25.00%

Set-Aside Preference	Affordable Housing	CDBG: \$0 / HOPWA: \$0 / HOME: \$ / ESG: \$0 / HTF: \$	Rental units rehabilitated	Household Housing Unit	91	51	56.04%	6	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Non-housing community development needs/goals identified in the Consolidated Plan, and for which CDBG funds are targeted, include economic development, public improvements/infrastructure, and public facilities. The State continues to allocate CDBG funds to these needs/goals in accordance with the Consolidated Plan. These continue to be priority needs for the State. CDBG-CV funds have been obligated to local governments to prevent, prepare for, and respond to coronavirus.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	43,684	195	200	4,550	1
Black or African American	1,807	37	65	3,091	18
Asian	239	1	0	48	0
American Indian or American Native	408	1	9	69	0
Native Hawaiian or Other Pacific Islander	53	0	0	44	0
Total	46,191	234	274	7,802	19
Hispanic	805	1	12	507	0
Not Hispanic	43,927	233	0	7,800	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data is based on projects beneficiaries (persons/jobs) between April 1, 2022 and March 31, 2023. This data is for all projects closed during the program year regardless of the funding year for the project. CDBG data reflect Annual and CDBG-CV projects. There were 48 Annual and two CDBG-CV projects closed at this time.

The data is also reported for HOME, HTF, and ESG project beneficiaries for projects completed between April 1, 2022 and March 31, 2023.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	23,605,974	22,086,256
HOME	public - federal	22,270,380	16,213,026
HOPWA	public - federal	2,122,810	322,937
ESG	public - federal	2,839,037	8,887,921
HTF	public - federal	11,468,006	6,159,885

Table 3 - Resources Made Available

Narrative

CDBG expenditures reflect from applicable open grant years and do include CDBG-CV. The resources made available for program year 2022 included 2021 funds that were not awarded until May 2022 and also included prior year's remaining balances and program income that was available to fund current CDBG projects. Other resources includes CDBG-DR and CDBG-MIT.

HOME and HTF expenditures reflect the funds distributed to open projects during the 2022 program year. ESG expenditures include both the annual ESG program and the ESG-CV program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State Continuum of Care			
Non-Entitlement Community & Economic Development			
Non-Entitlement Housing			
Statewide Housing			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Many of Missouri's affordable housing resources are coordinated by MHDC. MHDC serves the entire state of Missouri. As the state housing finance agency, MHDC is dedicated to strengthening communities and the lives of Missourians through the financing, development and preservation of affordable housing. Funding decisions are made in accordance with the QAP and other allocation plans (including the HTF allocation plan) approved annually by MHDC Board of Commissioners. MHDC administers the HOME and HTF for the entire state and works with DSS and DED to oversee the allocation of ESG and ESG-CV funds for the state of Missouri.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

MHDC met the one year match goal, however there is still a substantial amount of excess match. Rental Housing Production HOME funds in Missouri are typically used in conjunction with the federal and state low-income housing tax credit (LIHTC) programs. In most cases, when HOME funds and LIHTC are used together, the development may receive up to 75% of its financing through tax credit equity. Authorized by Congress in 1986 to encourage production of affordable rental housing, the Federal Low Income Housing Tax Credit Program allows corporations and individuals to invest in affordable housing in exchange for a dollar-for-dollar credit against the taxes those investors will owe over a 10-year period. In 1992, the state of Missouri formed a State Low-Income Housing Tax Credit Program that may currently match up to 100% of the federal credits to further encourage private-sector participation in the construction and rehabilitation of affordable, low-income housing. Most tax credits are sold directly to corporations, corporate funds or limited partnerships through public or private syndication. The private sector investors in these affordable, low-income housing projects are allocated federal tax credits and state tax credits, which can be used to offset the investor's federal and state income tax liability on a dollar-for-dollar basis over a 10-year period.

Leveraged Funds for CDBG are reported for projects closed and reporting accomplishments between April 1, 2022 and March 31, 203. Total actual funds leveraged for these projects are \$32,523,405. The breakdown includes: local cash, local in-kind, other private match, other state/federal.

Leveraged Funds for CDBG are reported for projects closed and reporting accomplishments between April 1, 2022 and March 31, 203. Total actual funds leveraged for these projects are \$32,523,405. The breakdown includes: local cash, local in-kind, other private match, other state/federal.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	113,448,646
2. Match contributed during current Federal fiscal year	2,657,956
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	116,106,602

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	1,131,175
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	114,975,427

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17-408	02/07/2022	0	85,091	0	0	0	0	0
18-066	03/31/2022	0	122,349	0	0	0	0	0
18-098	11/30/2021	0	128,652	0	0	0	0	0
19-007	10/14/2021	0	350,268	0	0	0	0	0
19-014	05/18/2022	0	144,384	0	0	0	0	0
19-030	07/28/2022	0	599,373	0	0	0	0	0
19-036	08/31/2022	0	311,249	0	0	0	0	0
19-057	07/21/2022	0	331,327	0	0	0	0	0
19-059	06/23/2022	0	243,549	0	0	0	0	0
19-060	10/12/2021	0	115,636	0	0	0	0	0
19-071	09/07/2022	0	266,077	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
25,300,464	13,055,160	8,193,135	0	27,279,652

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	69,784,567	0	0	4,410,000	0	65,374,567
Number	14	0	0	1	0	13
Sub-Contracts						
Number	241	1	1	16	10	213
Dollar Amount	47,495,311	35,500	17,985	4,085,205	1,927,386	41,429,235
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	194	52	142			
Dollar Amount	43,516,793	9,815,754	33,701,039			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		28		7,710,208		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		130		425,512		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	3	0	0
Cost	3,300	0	0	3,300	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	42
Number of Non-Homeless households to be provided affordable housing units	173	108
Number of Special-Needs households to be provided affordable housing units	123	14
Total	366	164

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	76
Number of households supported through Rehab of Existing Units	95	77
Number of households supported through Acquisition of Existing Units	0	0
Total	95	153

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in the chart are households supported includes all completed HOME and HTF activities during the 2022 program year. The numbers of actual households supported (164) were calculated based on developments supported by HOME and HTF funds that were completed between 4/1/2022 and 3/31/2023.

The number reported for homeless households (42) were supported by the HOME activities of Affordable Housing for Low-Income Households, Affordable Housing for Senior Households, Set-Aside Preference, and Preservation of Affordable Housing for Low-Income Households activities.

The number reported for Non-homeless households (108) were supported by the HOME activities of Affordable Housing for Low-Income Households, Affordable Housing for Senior Households, Set-Aside Preference, and Preservation of Affordable Housing for Low-Income Households activities.

The number reported for Special-Needs households (14) were supported by the HOME activity of Set-Aside Preference.

The number of households to be supported (153) were calculated based on the number of households within HOME and HTF funded units which were supported through rental assistance, the production of new units, rehab of existing units, or acquisition of existing units.

The numbers reported do not meet the one year goal for households to be supported due to constraints on production, timelines, and frequent difficulties in the construction process for the creation of affordable units. MHDC will continue to take our goals and outcomes into consideration in the creation of future action plans.

Discuss how these outcomes will impact future annual action plans.

As projects complete, MHDC will continue to take our goals and outcomes into consideration in the creation of future action plans. MHDC is committed to ensuring that allocation plans for the various funding sources effectively meet the needs of the Missouri citizens including but not limited to ELI, LI and moderate income households, seniors, veterans, individuals and families who represent special needs populations and other vulnerable or at-risk populations.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	57	19
Low-income	0	57	
Moderate-income	0	31	
Total	0	145	

Table 13 – Number of Households Served

Narrative Information

The number of households served reports on any completion information for individuals and families served with HOME and HTF funds between 4/1/2022 and 3/31/2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Each continuum of care in Missouri operates a coordinated entry system through which all persons experiencing homelessness are assessed and connected to services. A dynamic prioritization list allows the most vulnerable to receive assistance more quickly and constantly improving diversion tactics help to prevent persons from entering the homeless system. Funded organizations also provide various wrap around services and case management to help address the various needs each person seeking assistance may have. Additionally, MHDC encourages all of its grantees to participate in the CoC, which increases the level of community participation and coordination across the state.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the Covid pandemic MHDC utilized its additional ESG-CV funding to fund new shelters and temporary shelters across the state to address the increased need. All funded organizations are encouraged to actively participate in their communities and CoC's to ensure a community wide coordination effort. Point in Time Counts are conducted in each CoC each year so that a true measure of the needs in any given CoC can be accurately assessed and the CoC's can take steps to address those needs. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness or who are currently homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each CoC operates a coordinated entry system which assess persons seeking assistance and places them on a dynamic prioritization list. Diversion is an important piece of the coordinated entry system so that persons may be directed or coached to find potential solutions and avoid entering the homeless system. Organizations funded through the ESG program also provide many different wrap around services along with case management services which are utilized to help assess needs for all persons seeking assistance. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness

or who are currently homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Robust diversion tactics and many wrap around services are essential to providing the best possible care to all persons seeking assistance. Additionally, active CoC participation, coordinated entry participation, and accurate point in time counts across the state serve to help the state and each CoC assess need and respond. Organizations funded through the ESG program also provide many different wrap around services along with case management which help to provide solutions and connect persons seeking assistance to services. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness or who are currently homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state continues to work with the PHAs on input, ideas and training opportunities. The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes. Further collaboration is needed between the PHAs and community housing / service providers – including but not limited to, strategies to end homelessness, affordable housing planning efforts, and allocation plan targets. PHAs and service providers work to serve the same end; to provide Missourians decent and affordable housing. Stronger partnerships between all stakeholders help to make that goal workable. The state will continue to encourage these collaborations with opportunities for shared training and involvement with state housing and community development planning efforts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes. MHDC will continue to work directly with the Missouri National Housing Association of Housing and Redevelopment Officials (MO-NAHRO) to identify opportunities for shared training and other staff / resident engagement.

Actions taken to provide assistance to troubled PHAs

N/a

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To the extent it is feasible, the Consolidated Plan partners will continue to work with stakeholders on fair housing outreach and education, to ensure individuals understand their housing rights and the resources available to them. To the extent it is feasible, the Consolidated Plan partners will provide information and resources to policy makers as they work towards reconciling differences in state and local regulations as they pertain to housing, zoning, and discrimination.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state recognizes the effects on housing stability caused by state and federally declared disasters in Missouri and in line with ESG regulations has broadened its “at-risk” homeless definition to include the following: “Has become furloughed, laid off, or otherwise lost income due to the state or federally declared disaster in Missouri and has substantial rental, mortgage, or utility arrears that indicate a loss of housing stability and an increase in the likelihood of becoming homeless.” MHDC has identified those affected by the COVID-19 pandemic as persons with increased vulnerability and at-risk of homelessness. MHDC may directly administer ESG funding, as appropriate and allowable by HUD, to aid in the COVID-19 response and ensure housing stability across the state. Funds authorized in response to the COVID pandemic will be used to prevent homelessness, provide emergency shelter, pay for rent and utility arrears as well as rent and utility payments to keep renters housed, and for other housing stability services. The Department of Economic Development will continue its relationship with partner agencies (state, federal and local) to meet the non-housing community development needs of Missouri.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MHDC’s Lead Based Paint Policy and Procedures for the rental rehabilitation program can be found at www.mhdc.com. For MHDC’s HOME / HeRO program (homeowner repair) sub-recipients are required to provide their own procedures for addressing lead-based paint issues within the single-family homes they will be rehabilitating, including staff and contractor certifications and procedures for lead risk assessment. The ESG program requires a lead-based paint visual assessment for all units being assisted with ESG financial assistance (rent assistance, utility assistance, utility/rent deposits, or arrears), if the unit was constructed prior to 1978, and a child under the age of six is or will be living in the unit. This screening must be completed and kept in client files for review during compliance visits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Missouri Interagency Council on Homelessness (MICH) is a Governor appointed committee consisting of state departments, non-profit agencies, eight CoC, and formerly homeless citizens. All agencies participating in the Consolidated Planning Process have a seat on this committee. The MICH was established with a mission to promote public and private coordination and collaboration, develop new strategies to evaluate and reallocate resources, remove barriers to accessing services, evaluate unmet needs and provide supportive services and affordable housing needs, implement effective solutions to build economic security and promote and support activities that prevent homelessness. In addition to the MICH, the Missouri CAN network allows state agencies to collaborate with service providers at the local level. Community Action Agencies are often the most direct link between citizens and the state for direct assistance. The partnership between the state and CAN is instrumental when allocating disaster assistance, housing and homelessness prevention money.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Economic Development partners with various state and federal agencies (including, but not limited to the Missouri Department of Natural Resources, Missouri Department of Transportation, Delta Regional Authority, U.S. Department of Agriculture – Rural Development, U.S. Department of Commerce – Small Business Administration, State and Federal Emergency Management Agencies, and the Economic Development Administration) to collectively meet the needs of eligible areas of the State. In addition, the Department has an excellent relationship with the Missouri Regional Planning Commissions/Councils of Government.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MHDC continues to broaden its partnerships between state, local, not-for-profit and faith based providers including but not limited to participation with the CE program, MICH, PHAs, disaster taskforces and recovery programs, CAN and the Missouri Workforce Housing Association.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Data from the Cookingham Institute “revealed that the most critical housing need among Missourians is for rental units affordable to households at or below 30% AMI. For instance, the rate of severe housing cost burden—paying 50% or more of gross monthly income for housing—among ELI renters ranges from a low of 45.35% in the combined area represented by Lawrence, Henry, Vernon, Cedar, Barton, St. Clair, and Dade Counties to a high of 71.97% in the Springfield MSA.” In addition to income barriers, Missouri renters face obstacles in the form of large initial costs needed to move into a housing unit, the lack of accessible units for people living with physical disabilities, individuals living with mental illness / co-occurring disorders and the need for support services for these individuals, and ex-offenders coming back into their communities with few options for permanent housing. Creating more affordable housing options for all Missourians and improving access to affordable housing resources for those who need it,

will continue to be priorities for MHDC.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG and CDBG-CV monitoring checklists are provided to all grantees during the initial training for grant administration to clarify compliance requirements and to inform the grantees of the areas to be monitored. CDBG grantees are required to submit to the state compliance specialist for that area all required ordinances/resolutions involving excessive force, anti-lobbying, and fair housing; all financial paperwork setting up the grant; and enough environmental paperwork to be able to allow the release of funds. The compliance specialist will evaluate the new project in terms of risk or need for oversight or assistance and decide, with the consensus of program management, whether the project requires one or two field monitoring. The field monitoring will take place at strategic times in the life of the project. Technical assistance visits may be scheduled any time necessary, in addition to the required monitoring visit. The four primary components of CDBG monitoring are progress on planned activities, program compliance, fiscal management, and fiscal compliance. It is the responsibility of each CDBG grant recipient to develop a system to assure that the financial and program compliance provisions established by federal and state law and supporting regulations and provisions are met. In addition to complying with all appropriate provisions, recipients must be assured that outside contractors and delegate agencies are likewise in compliance with the various laws and regulations. During the 2021 program year, the compliance specialist conducted 103 onsite/virtual monitoring, 136 technical assistance opportunities, and 63 new grantee trainings (including CDBG-CV).

MHDC examines tenant eligibility and income certifications on a regular basis, ensures that all HOME and/or HTF designated units are suitable for occupancy, and audits all HOME-funded developments for compliance with Uniform Physical Condition Standards (UPCS), local health, safety, and building codes in accordance with HOME and/or HTF requirements and regulations, and HOME-funded homeowner repair projects to ensure that the sub-grantee maintains sufficient records as required by the IRS and HOME rules and regulations. The MHDC Board of Commissioners approves the Qualified Allocation Plan (QAP) each year. The plan includes a MBE/WBE Initiative (Initiative) that encourages involvement and participation of businesses certified as Minority Owned Business Enterprises (MBE), and Women Owned Business Enterprises (WBE). In order to receive a funding award from MHDC, every attempt must be made to meet these goals.

ESG is monitored on multiple levels, including on-site and desk monitoring of each grantee and sub-grantee, audits of financial uses and client assistance, and review of client files. Monitoring standards and procedures are based upon requirements in the federal regulation, including a risk assessment that is utilized to identify subrecipients with compliance concerns or additional technical assistance needs. For ESG and ESG-CV funded activities, sub-grantees are subject to technical assistance visits by both MHDC and the HMIS lead agency. The visits are conducted annually, and provide additional support for the agencies in maintaining compliance with HUD. If issues are found, organizations are required to submit corrective action plans. Additional follow-up monitoring is conducted to verify all identified issues were corrected.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The state posts the Consolidate Annual Performance Evaluation Report on the Department of Economic Development website, ded.mo.gov, with notice of the posting provided to agency distribution lists by agency partners. The distribution lists include community development, housing and social services networks. The CAPER is available for a minimum 15 day comment period

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The state maintains its basic objective of meeting critical community development needs such as infrastructure, housing, and economic development. In each category an emphasis is still placed on (1) need (defined by the projects relation to: a threat to health and safety; environmental damage; project viability; property damage; and growth), (2) impact (defined by strategy; cost effectiveness; operation and maintenance capacity; and self-sustaining capabilities), (3) past efforts to address the need (defined as feasibility efforts by the community to solve the problem), and (4) local effort (defined as cash match; tax/effort; and in-kind services).

The primary uses of CDBG funding, as designated by the Department of Economic Development, are for community infrastructure development and economic development. Below, we are reporting regarding projects awarded with prior program year funds during the 2022 Program Year; however, we are reporting actual beneficiaries for projects that closed during the 2022 Program Year. Missouri continues to accept applications through competitive application cycles and will utilize the PY22 funding to award projects through this process.

At the end of the 2022 Program Year (April 1, 2022 - March 31, 2023) the prior year funds have been allocated as reported below:

Job Creation: Economic Development: \$3,300,000, 2 economic development projects

Public Facilities: Community Facilities: Awarded \$350,640 for 1 Community Facilities projects, Work Force Initiative: Awarded \$500,000 for 1 Workforce Development Projects.

Public Infrastructure & Improvements: Housing: Missouri funds projects in small communities using a "demolition only" approach. The demolition only approach allows the opportunity to eliminate blighted, vacant, unsafe structures through demolition. 6 demolition projects were awarded with a combined amount of \$1,228,263. General Infrastructure: awarded \$15,193,475 for 32 projects including bridges, streets and drainage and Water/Wastewater projects. Long Term Recovery: \$677,625 in award for 1 project. Emergency: \$539,150 awarded for 2 projects.

CDBG-DR: 17 total projects were awarded in Program Year 2022. \$28,987,200 from Grant 4451.

State of Missouri was awarded \$43 Million dollars in CDBG-CV funding January 2021. CDBG-CV funds focus on activities to prevent, prepare for and respond to coronavirus. Priority activities include Public Service: healthcare response, dependent care for healthcare professionals, community response and job training for health care response; Community Facilities: facilities; facility activities and facility infrastructure; General Infrastructure: Bridges, Streets, Drainage, and Broadband; Economic Development: Industrial infrastructure, Missouri rural economic opportunities, job training, industry hardship program; Demolition: residential and commercial; Planning: planning for COVID-19 and

Broadband Infrastructure Planning. Also included are non-priority activities defined as all other CDBG-CV eligible activities, not included as a priority activity.

State of Missouri awarded 7 CDBG-CV projects in the amount of \$7,935,039 during the 2022 Fiscal Year. CDBG-CV Projects: CDBG-CV Community Facilities: \$7,600,760 for 5 projects. CDBG-CV General Infrastructure: \$220,279 for 1 project including Broadband, Water/Wastewater. CDBG-CV Planning: 1 projects \$114,000

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of property inspections is attached as a separate JPEG document. Inspection reports are also in CR-00 Administration.

15-046	PARK VILLAGE RESIDENCES	48	32 PARKVILLE	11/9/2022	Above Average	Superior	Above Average	Above Average		2024
15-051	QUEENSBROOKE VILLAGE SENIOR LIVING PHASE	48	4 SAINT PETERS	8/17/2022	Above Average	Superior	Satisfactory	Satisfactory	10/24/2022	2024
15-057	COUNTRY HILLS	40	4 BOLA	7/18/2022	Above Average	Superior	Satisfactory	Satisfactory	8/23/2022	2024
15-062	GENTRY ESTATES II	48	7 COLUMBIA	12/15/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/22/2023	2024
15-073	CHLOE PLACE APARTMENTS	25	25 HUNNIBAL	11/28/2022	Above Average	Superior	Satisfactory	Above Average	2/21/2023	2024
15-077	PATHWAYS WARRENSBURG APARTMENTS	38	5 WARRENSBURG	9/12/2022	Above Average	Superior	Satisfactory	Above Average	10/28/2022	2024
15-082	CHAPEL HILL COMMONS III	52	7 JEFFERSON CITY	9/21/2022	Superior	Superior	Superior	Above Average	10/24/2022	2024
15-100	PHIL B. CURTIS MANOR	54	8 KANSAS CITY	8/22/2022	Above Average	Above Average	Satisfactory	Above Average	8/24/2022	2024
15-402	EAST FOX HOMES	33	3 SAINT LOUIS	11/28/2022	Above Average	Superior	Superior	Superior	12/12/2022	2024
18-001	CLOY ESTATES PHASE II L.P.	28	2 CLINTON	12/21/2022	Above Average	Superior	Satisfactory	Superior	1/11/2023	2024
15-009	PARKBOUNDS VILLA	40	7 WARRENTON	11/9/2022	Satisfactory	Superior	Satisfactory	Satisfactory	5/2/2023	2024
16-022	HARRISONVILLE VILLAS	48	6 HARRISONVILLE	8/28/2022	Superior	Superior	Above Average	Superior	9/28/2022	2024
16-025	HARVEST HILLS VILLS	48	6 RICHMOND	7/25/2022	Superior	Superior	Superior	Superior	8/24/2022	2024
16-026	MCCLERNON VILLAS	38	6 SPRINGFIELD	8/8/2022	Superior	Superior	Superior	Superior	8/8/2022	2024
16-032	TALIA APARTMENTS	48	3 SPRINGFIELD	8/9/2022	Above Average	Above Average	Superior	Above Average	8/27/2022	2024
16-033	NATHANIEL RIVERS PLACE	32	3 SAINT LOUIS	12/7/2022	Above Average	Superior	Satisfactory	Above Average	4/18/2023	2024
16-042	WESTPORT GARDENS	38	5 MARSHALL	10/4/2022	Above Average	Superior	Satisfactory	Superior	11/4/2022	2024
16-052	THE COTTAGES AT BLUEBIRD CREEK	48	3 LIBERTY	8/11/2022	Above Average	Superior	Satisfactory	Above Average	9/14/2022	2024
16-073	THE RESIDENCES AT JENNINGS PLACE II LP	54	5 JENKINGS	12/7/2022	Satisfactory	Superior	Satisfactory	Above Average		2024
16-086	MORNINGSTAR SENIOR APARTMENTS	40	9 KANSAS CITY	11/30/2022	Satisfactory	Superior	Satisfactory	Satisfactory	3/2/2023	2025
16-099	PENDLETON FLATS	30	4 KANSAS CITY	8/12/2022	Above Average	Above Average	Above Average	Above Average	9/22/2022	2024
17-005	TOWER VILLAGE	38	4 LEBANON	2/22/2023	Above Average	Superior	Satisfactory	Above Average	5/3/2023	2025
17-011	VILLAS AT MYERS PARK	38	2 CARTHAGE	12/8/2022	Above Average	Superior	Above Average	Above Average	12/15/2022	2024
17-053	SINCLAIR ESTATES	40	3 COLUMBIA	12/15/2022	Above Average	Superior	Satisfactory	Above Average		2024
17-089	BRYANT WALKWAY	54	0 COLUMBIA	3/17/2023	Above Average	Superior	Satisfactory	Above Average		2025
17-073	ST. FERDINAND HOMES II	43	8 SAINT LOUIS	10/12/2022	Above Average	Superior	Satisfactory	Above Average	11/28/2022	2024
17-083	BALTIMORE MEADOWS	48	4 KIRKSVILLE	10/28/2022	Superior	Superior	Superior	Superior	11/22/2022	2024
17-084	MEMORIAL HILLS	54	7 JOLIEN	7/15/2022	Above Average	Superior	Above Average	Above Average	8/17/2022	2024
17-091	BLENNHEIM SCHOOL APARTMENTS	52	9 KANSAS CITY	11/30/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/28/2023	2025
17-405	BRYANT WALKWAY II	38	6 COLUMBIA	3/17/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
17-407	GOTHAM APARTMENTS	103	5 KANSAS CITY	2/8/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/20/2023	2025
18-014	WOODBINE MEADOWS	48	9 SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023	2025
18-016	THE RESIDENCES AT JENNINGS PLACE III	54	5 JENKINGS	12/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/28/2023	2024
18-034	SAINT CHARLES PLACE	38	11 SAINT JOSEPH	4/22/2022	Superior	Superior	Superior	Superior	4/25/2022	2024
18-037	EVERGREEN TERRACE	50	0 KANSAS CITY	8/15/2022	Above Average	Superior	Satisfactory	Above Average	8/1/2022	2024
18-045	WESTPORT VILLAGE	24	6 MARSHALL	8/27/2022	Above Average	Superior	Satisfactory	Above Average	8/10/2022	2024
18-048	KEETH VILLAGE	18	4 CROCKER	5/12/2022	Above Average	Satisfactory	Satisfactory	Above Average	7/8/2022	2024
18-080	AFFORDABLE HOMES OF BERKELEY	30	4 BERKELEY	5/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/1/2023	2024
18-071	ALHAVEN KANSAS CITY	50	7 KANSAS CITY	9/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/9/2022	2024
18-079	CAMERON SENIOR PATIO HOMES	34	7 CAMERON	4/13/2022	Above Average	Superior	Satisfactory	Above Average	5/10/2022	2024
18-090	HICKORY HILLS VILLAS	48	8 MARBLE HILL	5/17/2022	Superior	Superior	Above Average	Superior	5/5/2022	2024
18-100	FRISCO SENIOR VILLAGE	42	9 BOLIVAR	5/25/2022	Above Average	Superior	Satisfactory	Above Average	7/19/2022	2024
19-008	CHATEAU VILLAGE PHASE 3	42	3 UNION	5/10/2022	Superior	Superior	Superior	Superior	5/10/2022	2024
19-007	DEER BROOK VILLAS PHASE III	38	8 SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/14/2022	2024
19-030	PINE RIDGE II	24	10 WARMINSTON	7/20/2022	Above Average	Above Average	Superior	Above Average	12/22/2022	2024
99-008	PARK VIEW PLAZA	18	7 JAMESPORT	8/17/2022	Below Average	Above Average	Below Average	Below Average		2024
AHP #7	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Superior		2025
CHDO #12	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
RHP #52	ANNE DORSEY HODGON PARK	15	15 HUNNIBAL	11/28/2022	Below Average	Above Average	Below Average	Below Average	3/9/2023	2024

15-048	PARK VILLAGE RESIDENCES	48	32 PARKVILLE	11/9/2022	Above Average	Superior	Above Average	Above Average	2024
15-051	QUEENSBROOK VILLAGE SENIOR LIVING PHASE	48	4 SAINT PETERS	9/17/2022	Above Average	Superior	Satisfactory	Satisfactory	9/24/2022
15-057	COUNTRY HILLS	40	4 BOLLA	7/18/2022	Above Average	Superior	Satisfactory	Above Average	8/23/2022
15-062	GENTRY ESTATES II	48	7 COLUMBIA	12/15/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/22/2023
15-073	CHLOE PLACE APARTMENTS	25	25 HANINBAL	11/28/2022	Above Average	Superior	Satisfactory	Above Average	2/22/2023
15-077	PATHWAYS WARRENSBURG APARTMENTS	38	5 WARRENSBURG	9/12/2022	Above Average	Superior	Satisfactory	Above Average	10/28/2022
15-082	CHAPEL HILL COMMONS III	52	7 JEFFERSON CITY	9/21/2022	Superior	Superior	Superior	Above Average	10/24/2022
15-100	PHIL B. CURTIS MANOR	54	8 KANSAS CITY	8/22/2022	Above Average	Above Average	Satisfactory	Above Average	8/24/2022
15-402	EAST FOX HOMES	33	3 SAINT LOUIS	11/28/2022	Above Average	Superior	Satisfactory	Superior	12/12/2022
15-001	CLOVE ESTATES PHASE II L.P.	26	2 CLINTON	12/21/2022	Above Average	Superior	Satisfactory	Superior	1/11/2023
16-009	FAIRGROUNDS VILLA	40	7 WARRENTON	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	5/2/2023
16-022	HARRISONVILLE VILLAS	48	8 HARRISONVILLE	8/28/2022	Superior	Superior	Above Average	Superior	9/18/2022
16-025	HARVEST HILLS VILLAS	48	8 RICHMOND	7/25/2022	Superior	Superior	Superior	Superior	8/24/2022
16-026	MCCLERNON VILLAS	38	6 SPRINGFIELD	8/8/2022	Superior	Superior	Superior	Superior	8/8/2022
16-032	TALIA APARTMENTS	48	3 SPRINGFIELD	8/9/2022	Above Average	Above Average	Superior	Above Average	8/27/2022
16-033	NATHANIEL RIVERS PLACE	32	3 SAINT LOUIS	12/7/2022	Above Average	Superior	Satisfactory	Above Average	4/18/2023
16-042	WESTPORT GARDENS	38	3 MARSHALL	10/4/2022	Above Average	Superior	Satisfactory	Superior	11/4/2022
16-052	THE COTTAGES AT BLUEBIRD CREEK	48	3 LIBERTY	8/11/2022	Above Average	Superior	Satisfactory	Above Average	9/14/2022
16-073	THE RESIDENCES AT JENNINGS PLACE II LP	54	3 JENNINGS	12/7/2022	Satisfactory	Superior	Satisfactory	Above Average	2024
16-086	MORNINGSTAR SENIOR APARTMENTS	40	9 KANSAS CITY	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	3/2/2023
16-099	PENDLETON FLATS	30	4 KANSAS CITY	8/12/2022	Above Average	Above Average	Above Average	Above Average	9/22/2022
17-005	TOWER VILLAGE	36	4 LEBANON	2/22/2023	Above Average	Superior	Satisfactory	Above Average	5/3/2023
17-011	VILLAS AT MYERS PARK	36	2 CARTHAGE	12/8/2022	Above Average	Superior	Above Average	Above Average	12/16/2022
17-033	SINCLAIR ESTATES	40	3 COLUMBIA	12/15/2022	Above Average	Superior	Satisfactory	Above Average	2024
17-089	BRYANT WALKWAY	54	0 COLUMBIA	3/17/2023	Above Average	Superior	Satisfactory	Above Average	2025
17-073	ST. FERDINAND HOMES II	43	8 SAINT LOUIS	10/12/2022	Above Average	Superior	Satisfactory	Above Average	11/28/2022
17-083	BALTIMORE MEADOWS	48	4 KIRKSVILLE	10/28/2022	Superior	Superior	Superior	Superior	11/22/2022
17-084	MEMORIAL HILLS	54	7 JOPLIN	7/15/2022	Above Average	Superior	Above Average	Above Average	8/17/2022
17-091	BLENNHEIM SCHOOL APARTMENTS	52	9 KANSAS CITY	11/8/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/28/2023
17-405	BRYANT WALKWAY II	36	6 COLUMBIA	3/17/2023	Satisfactory	Superior	Satisfactory	Satisfactory	2025
17-407	GOTHAM APARTMENTS	103	5 KANSAS CITY	2/8/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/20/2023
18-014	WOODBINE MEADOWS	48	9 SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023
18-016	THE RESIDENCES AT JENNINGS PLACE III	54	5 JENNINGS	12/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/28/2023
18-034	SAINT CHARLES PLACE	36	11 SAINT JOSEPH	4/22/2022	Superior	Superior	Superior	Superior	4/25/2022
18-037	EVERGREEN TERRACE	50	0 KANSAS CITY	4/15/2022	Above Average	Superior	Satisfactory	Above Average	8/12/2022
18-045	WESTPORT VILLAGE	24	6 MARSHALL	8/27/2022	Above Average	Superior	Satisfactory	Above Average	8/10/2022
18-048	KEETH VILLAGE	18	4 CROCKER	5/12/2022	Above Average	Satisfactory	Satisfactory	Above Average	7/6/2022
18-080	AFFORDABLE HOMES OF BERKELEY	30	4 BERKELEY	5/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/12/2023
18-071	ALHAVEN KANSAS CITY	50	7 KANSAS CITY	9/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/9/2022
18-079	CAMERON SENIOR PATIO HOMES	34	7 CAMERON	4/13/2022	Above Average	Superior	Satisfactory	Above Average	5/10/2022
18-090	HICKORY HILLS VILLAS	48	8 MARBLE HILL	5/17/2022	Superior	Superior	Above Average	Superior	3/5/2022
18-100	PIEDCO SENIOR VILLAGE	42	9 BOLIVAR	3/25/2022	Above Average	Superior	Satisfactory	Above Average	7/19/2022
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19-007	DEER BROOK VILLAS PHASE III	38	8 SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/14/2022
19-030	PINE RIDGE II	24	10 FARMINGTON	7/30/2022	Above Average	Above Average	Superior	Above Average	12/22/2022
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AHP #7	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Superior	2025
CHDO #12	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Satisfactory	2025
RHP #52	ANNE DORSEY HODGON PARK	15	15 HANINBAL	11/28/2022	Below Average	Above Average	Below Average	Below Average	3/9/2023

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15-057	COUNTRY HILLS	40	4 BOLLA	7/18/2022	Above Average	Superior	Satisfactory	Above Average	8/23/2022
15-062	GENTRY ESTATES II	48	7 COLUMBIA	12/15/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/22/2023
15-073	CHLOE PLACE APARTMENTS	25	25 HANIBAL	11/28/2022	Above Average	Superior	Satisfactory	Above Average	2/22/2023
15-077	PATHWAYS WARRENSBURG APARTMENTS	38	5 WARRENSBURG	9/12/2022	Above Average	Superior	Satisfactory	Above Average	10/28/2022
15-082	CHAPEL HILL COMMONS III	52	7 JEFFERSON CITY	9/21/2022	Superior	Superior	Superior	Above Average	10/24/2022
15-100	PHIL B. CURLE MANOR	54	8 KANSAS CITY	8/22/2022	Above Average	Above Average	Satisfactory	Above Average	8/24/2022
15-402	EAST FOX HOMES	33	3 SAINT LOUIS	11/28/2022	Above Average	Superior	Satisfactory	Superior	12/12/2022
15-001	CLOV ESTATES PHASE II L.P.	26	2 CLINTON	12/21/2022	Above Average	Superior	Satisfactory	Superior	1/11/2023
16-009	FAIRGROUNDS VILLA	40	7 WARRENTON	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	5/2/2023
16-022	HARRISONVILLE VILLAS	48	8 HARRISONVILLE	8/28/2022	Superior	Superior	Above Average	Superior	9/18/2022
16-025	HARVEST HILLS VILLAS	48	8 RICHMOND	7/25/2022	Superior	Superior	Superior	Superior	8/24/2022
16-026	MCCLERNON VILLAS	38	6 SPRINGFIELD	8/8/2022	Superior	Superior	Superior	Superior	8/8/2022
16-032	TALIA APARTMENTS	48	3 SPRINGFIELD	8/9/2022	Above Average	Above Average	Superior	Above Average	8/27/2022
16-033	NATHANIEL RIVERS PLACE	32	3 SAINT LOUIS	12/7/2022	Above Average	Superior	Satisfactory	Above Average	4/18/2023
16-042	WESTPORT GARDENS	38	3 MARSHALL	10/4/2022	Above Average	Superior	Satisfactory	Superior	11/4/2022
16-052	THE COTTAGES AT BLUEBIRD CREEK	48	3 LIBERTY	8/11/2022	Above Average	Superior	Satisfactory	Above Average	9/14/2022
16-073	THE RESIDENCES AT JENNINGS PLACE II LP	54	3 JENNINGS	12/7/2022	Satisfactory	Superior	Satisfactory	Above Average	2024
16-086	MORNINGSTAR SENIOR APARTMENTS	40	9 KANSAS CITY	11/30/2022	Satisfactory	Superior	Satisfactory	Satisfactory	3/2/2023
16-099	PENDLETON FLATS	30	4 KANSAS CITY	8/12/2022	Above Average	Above Average	Above Average	Above Average	9/22/2022
17-005	TOWER VILLAGE	36	4 LEBANON	2/22/2023	Above Average	Superior	Satisfactory	Above Average	5/3/2023
17-011	VILLAS AT MYERS PARK	36	2 CARTHAGE	12/8/2022	Above Average	Superior	Above Average	Above Average	12/16/2022
17-033	SINCLAIR ESTATES	40	3 COLUMBIA	12/15/2022	Above Average	Superior	Satisfactory	Above Average	2024
17-089	BRYANT WALKWAY	54	0 COLUMBIA	3/17/2023	Above Average	Superior	Satisfactory	Above Average	2025
17-073	ST. FERDINAND HOMES II	43	8 SAINT LOUIS	10/12/2022	Above Average	Superior	Satisfactory	Above Average	11/28/2022
17-083	BALTIMORE MEADOWS	48	4 WINSTONVILLE	10/28/2022	Superior	Superior	Superior	Superior	11/22/2022
17-084	MEMORIAL HILLS	54	7 IDOLIN	7/15/2022	Above Average	Superior	Above Average	Above Average	8/17/2022
17-091	BLENHHEIM SCHOOL APARTMENTS	52	9 KANSAS CITY	11/30/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/28/2023
17-405	BRYANT WALKWAY II	36	6 COLUMBIA	3/17/2023	Satisfactory	Superior	Satisfactory	Satisfactory	2025
17-407	GOTHAM APARTMENTS	103	5 KANSAS CITY	2/8/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/20/2023
18-014	WOODBINE MEADOWS	48	9 SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023
18-016	THE RESIDENCES AT JENNINGS PLACE III	54	5 JENNINGS	12/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/28/2023
18-034	SAINT CHARLES PLACE	36	11 SAINT JOSEPH	4/22/2022	Superior	Superior	Superior	Superior	4/25/2022
18-037	EVERGREEN TERRACE	50	0 KANSAS CITY	4/15/2022	Above Average	Superior	Satisfactory	Above Average	8/12/2022
18-045	WESTPORT VILLAGE	24	6 MARSHALL	8/27/2022	Above Average	Superior	Satisfactory	Above Average	8/10/2022
18-048	KEETH VILLAGE	18	4 CROCKER	5/12/2022	Above Average	Satisfactory	Satisfactory	Above Average	7/6/2022
18-080	AFFORDABLE HOMES OF BERKELEY	30	4 BERKELEY	5/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/12/2023
18-071	ALHAVEN KANSAS CITY	50	7 KANSAS CITY	9/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/9/2022
18-079	CAMERON SENIOR PATIO HOMES	34	7 CAMERON	4/13/2022	Above Average	Superior	Satisfactory	Above Average	5/10/2022
18-090	HICKORY HILLS VILLAS	48	8 MARBLE HILL	5/17/2022	Superior	Superior	Above Average	Superior	3/5/2022
18-100	PIEDCO SENIOR VILLAGE	42	9 BOLIVAR	3/25/2022	Above Average	Superior	Satisfactory	Above Average	7/19/2022
19-008	OAK VIEW VILLAGE PHASE 3	42	3 UNION	5/18/2022	Superior	Superior	Superior	Superior	5/10/2022
19-007	DEER BROOK VILLAS PHASE III	38	8 SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/14/2022
19-030	PINE RIDGE II	24	10 FARMINGTON	7/30/2022	Above Average	Above Average	Superior	Above Average	12/22/2022
99-008	PARK VIEW PLAZA	18	7 JAMESPORT	8/17/2022	Below Average	Above Average	Below Average	Satisfactory	2024
AHP #7	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Superior	2025
CHDO #12	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Satisfactory	2025
RHP #52	ANNE DORSEY HODGON PARK	15	15 HANIBAL	11/28/2022	Below Average	Above Average	Below Average	Below Average	3/9/2023

15-046	PARK VILLAGE RESIDENCES	48	32 PARKVILLE	11/9/2022	Above Average	Superior	Above Average	Above Average		2024
15-051	QUEENSBROOK VILLAGE SENIOR LIVING PHASE	48	4 SAINT PETERS	8/17/2022	Above Average	Superior	Satisfactory	Satisfactory	10/24/2022	2024
15-057	COUNTRY HILLS	40	4 ROLLA	7/19/2022	Above Average	Superior	Satisfactory	Above Average	8/23/2022	2024
15-062	GENTRY ESTATES II	48	7 COLUMBIA	12/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/22/2023	2024
15-073	CHLOE PLACE APARTMENTS	25	25 HANNIBAL	11/28/2022	Above Average	Superior	Satisfactory	Above Average	2/22/2023	2024
15-077	PATHWAYS WARRENSBURG APARTMENTS	38	5 WARRENSBURG	9/12/2022	Above Average	Superior	Satisfactory	Above Average	10/28/2022	2024
15-082	CHAPEL HILL COMMONS III	52	7 JEFFERSON CITY	9/21/2022	Superior	Superior	Superior	Above Average	10/24/2022	2024
15-100	PHIL B. CURLS MANOR	54	8 KANSAS CITY	8/22/2022	Above Average	Above Average	Satisfactory	Above Average	8/24/2022	2024
15-402	EAST FOX HOMES	33	3 SAINT LOUIS	11/28/2022	Above Average	Superior	Satisfactory	Superior	12/12/2022	2024
16-001	CLOY ESTATES PHASE II L.P.	28	12 CLINTON	12/21/2022	Above Average	Superior	Satisfactory	Superior	1/11/2023	2024
16-009	FAIRGROUNDS VILLA	40	7 WARRENTON	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	5/2/2023	2024
16-022	HARRISONVILLE VILLAS	48	8 HARRISONVILLE	8/28/2022	Superior	Superior	Above Average	Superior	9/18/2022	2024
16-025	HARVEST HILLS VILLAS	48	8 RICHMOND	7/25/2022	Superior	Superior	Superior	Superior	8/24/2022	2024
16-026	MCCLERNON VILLAS	38	6 SPRINGFIELD	8/8/2022	Superior	Superior	Superior	Superior	8/8/2022	2024
16-032	TALIA APARTMENTS	48	3 SPRINGFIELD	8/9/2022	Above Average	Above Average	Superior	Above Average	8/27/2022	2024
16-033	NATHANIEL RIVERS PLACE	32	3 SAINT LOUIS	12/7/2022	Above Average	Superior	Satisfactory	Above Average	4/18/2023	2024
16-042	WESTPORT GARDENS	38	3 MARSHALL	10/4/2022	Above Average	Superior	Satisfactory	Superior	11/4/2022	2024
16-052	THE COTTAGES AT BLUEBIRD CREEK	48	3 LIBERTY	8/11/2022	Above Average	Superior	Satisfactory	Above Average	9/14/2022	2024
16-073	THE RESIDENCES AT JENNINGS PLACE II, LP	54	3 JENNINGS	12/7/2022	Satisfactory	Superior	Satisfactory	Above Average		2024
16-086	MORNINGSTAR SENIOR APARTMENTS	40	9 KANSAS CITY	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	3/2/2023	2024
16-099	PENDELTON FLATS	30	4 KANSAS CITY	8/12/2022	Above Average	Above Average	Above Average	Above Average	9/22/2022	2024
17-005	TOWER VILLAGE	36	4 LEBANON	2/22/2023	Above Average	Superior	Satisfactory	Above Average	5/3/2023	2025
17-011	VILLAS AT MYERS PARK	36	2 CARTHAGE	12/8/2022	Above Average	Superior	Above Average	Above Average	12/15/2022	2024
17-033	SINCLAIR ESTATES	40	3 COLUMBIA	12/15/2022	Above Average	Superior	Satisfactory	Above Average		2024
17-089	BRYANT WALKWAY	54	3 COLUMBIA	3/17/2023	Above Average	Superior	Satisfactory	Above Average		2025
17-073	ST. FERDINAND HOMES II	43	8 SAINT LOUIS	10/12/2022	Above Average	Superior	Satisfactory	Above Average	11/28/2022	2024
17-083	BALTIMORE MEADOWS	48	4 WINNEMAN	10/28/2022	Superior	Superior	Superior	Superior	11/22/2022	2024
17-084	MEMORIAL HILLS	54	7 JOPLIN	7/15/2022	Above Average	Superior	Above Average	Above Average	8/17/2022	2024
17-091	BLENNHEIM SCHOOL APARTMENTS	52	9 KANSAS CITY	11/8/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/28/2023	2024
17-405	BRYANT WALKWAY II	36	6 COLUMBIA	3/17/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
17-407	GOTHAM APARTMENTS	103	5 KANSAS CITY	2/8/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/20/2023	2025
18-014	WOODBINE MEADOWS	48	9 SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023	2025
18-016	THE RESIDENCES AT JENNINGS PLACE III	54	5 JENNINGS	12/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/28/2023	2024
18-034	SAINT CHARLES PLACE	36	11 SAINT JOSEPH	4/22/2022	Superior	Superior	Superior	Superior	4/25/2022	2024
18-037	EVERGREEN TERRACE	50	0 KANSAS CITY	4/15/2022	Above Average	Superior	Satisfactory	Above Average	8/1/2022	2024
18-045	WESTPORT VILLAGE	24	6 MARSHALL	8/27/2022	Above Average	Superior	Satisfactory	Above Average	8/10/2022	2024
18-048	KEETH VILLAGE	18	4 CROCKER	5/12/2022	Above Average	Satisfactory	Satisfactory	Above Average	7/6/2022	2024
18-080	AFFORDABLE HOMES OF BERKELEY	30	4 BERKELEY	5/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/1/2023	2024
18-071	ALHAVEN KANSAS CITY	50	7 KANSAS CITY	9/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/9/2022	2024
18-079	CAMERON SENIOR PATIO HOMES	34	7 CAMERON	4/15/2022	Above Average	Superior	Satisfactory	Above Average	5/10/2022	2024
18-090	HICKORY HILLS VILLAS	48	8 MARBLE HILL	5/17/2022	Superior	Superior	Above Average	Superior	5/31/2022	2024
18-100	PRISCO SENIOR VILLAGE	42	9 BOLIVAR	3/25/2022	Above Average	Superior	Satisfactory	Above Average	7/19/2022	2024
19-008	OAK VIEW VILLAGE PHASE 3	42	3 UNION	5/18/2022	Superior	Superior	Superior	Superior	5/10/2022	2024
19-007	DEER BROOK VILLAS PHASE III	38	8 SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/14/2022	2024
19-030	PINE RIDGE II	24	10 FARMINGTON	7/30/2022	Above Average	Above Average	Superior	Above Average	12/22/2022	2024
99-008	PARK VIEW PLAZA	18	8 JAMESPORT	8/17/2022	Below Average	Above Average	Below Average	Satisfactory		2024
AHP #7	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Superior		2025
CHDO #12	GREEN HILLS COMMUNITY ACTION AGENCY	1	1 TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
RHP #52	ANNE DORSEY HODGSON PARK	15	15 HANNIBAL	11/28/2022	Below Average	Above Average	Below Average	Below Average	3/9/2023	2025

Page 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the IDIS report PR07 MHDC disbursed \$8,193,135 during the period of 04/01/2022 to 03/31/2023. MHDC polices require the utilization of available program income on projects before the drawdown of HOME funds from entitlement. The Program income was used throughout the period on 17 rental projects that will be utilized to provide affordable housing to Low Income households. Attached are the tenant characteristics for 14 of the projects which have been completed. Reports are also in CR-00 Administration - Tenant Characteristics.

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 2

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 3

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (1)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (2)

Project Address:	Project Number:
Pine Ridge II	19-030 HCT-MO

OMB Control No: 2506-0117 (exp. 09/30/2021)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (4)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (5)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (6)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (7)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (8)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (9)

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 4 (10)

Project Address:	Project Number:
Pine Ridge II	19-030 HCT-MO

[illegible]

Tenant Characteristics 5

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 6

Project Address:	Project Number:
Pine Ridge II	19-030 HCT-MO

[illegible]

Tenant Characteristics 7

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 8

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 9

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 10

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 11

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 12

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-030 HCT-MO

[illegible]

Tenant Characteristics 13

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

18-030 MHTY

[illegible]

57

MHDC #	Ownership	IDIS	Total PI
18-030-MHYT	Rural Housing of Warrensburg, LP	13677	\$ 71,200.00
19-017-HT	Cassville Heights Apartments Phase II, LP	13970	\$ 151,000.00
19-405-THE	Museum Hill, LP	13977	\$ 91,460.24
20-84-HT	Scenic Meadows, L.P.	14273	\$ 253,532.32
20-001-HT	Lindenwood Senior Apartments, LLC	14277	\$ 45,000.00
20-077-MHCT	RCG II, LLC	14278	\$ 580,000.00
20-088-HT	Frisco Senior Village II, L.P.	14279	\$ 320,000.00
20-002-HT-MO	The Meadows of Fredericktown, LLC	14281	\$ 614,592.72
19-090-HT	Urban League Senior Housing, LLC	14293	\$ 952,758.73
20-085-HT	Parkview Terrace, L.P.	14295	\$ 1,047,600.00
20-075-HT	Scott Manor II LP	14297	\$ 322,805.10
20-413-HTE	Etzel Place VI LP	14298	\$ 774,028.59
20-050-HT	Alumnus Gardens Manager, LLC	14299	\$ 400,000.00
20-083-HT	Elm Ridge Senior LP	14300	\$ 401,750.51
20-434-HMTE-X	Chilton Place, L.P.	14492	\$ 520,000.00
21-404-HMNT	NewView Place II, LLC	14512	\$ 1,632,000.00

Ownership Characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The 2022 QAP sets aside 33% of Federal and State LIHTCs for the development of affordable housing for special needs and vulnerable persons populations. The award of HOME funds is part of the administration of that funding. MHDC has consistently met the goal of producing special needs units utilizing the 33% set aside since its implementation. MHDC continues to work with legislators and state elected officials to make the state credit more efficient and to ensure the state realizes the full benefits from the economic activity and community revitalization that the LIHTC provides.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	80	2
Tenant-based rental assistance	255	298
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The DHSS conducts monthly audits of 10% of HOPWA clients. A standardized review tool is used for program consistency. If issues are identified, follow-up is made with the case manager and the assigned Quality Service Manager.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

MHDC utilizes HTF and other available resources to provide financing equity for non-profit and private developers who propose to rehabilitate and preserve older affordable rental housing developments. All HTF funded properties are required to have an emergency transfer plan in place for VAWA eligible tenants. MHDC continues to work with properties on VAWA compliance, providing all required documentation online and through communication with the Asset Management team.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	19	0	0	19	0	19
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours	0	22,257	0		0
Total Section 3 Worker Hours	0	8,081	0		0
Total Targeted Section 3 Worker Hours	0	0	0		0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		0
Direct, on-the job training (including apprenticeships).	0	0	0		0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	1	0		0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		0
Held one or more job fairs.	0	0	0		0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		0
Assisted residents with finding child care.	0	0	0		0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	1	0		0
Provided or connected residents with training on computer use or online technologies.	0	0	0		0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		0

Other.	0	0	0		0
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

MHDC applicants participating in the LIHTC Tax credit program receive funding of their developments from the HOME Program. Funding in excess of \$200,000 is required to participate in the Section 3 Initiative and submit a Section 3 plan for the General Contractor. Section 3 developments must publish notices in local newspapers, and post signs at the construction work site where the projects are located. MHDC is committed to supporting this effort. The New Section 3 Rule was implemented by MHDC with the 2020 approved development.

Section 3 Outreach/Activities included:

- The Section 3 Program Administrator made a presentation at the annual Application and Developers workshop.
- HOME funding was applied as a funding source in roughly 30% of the 2022 approved deals.
- Each Section 3 developer was emailed a packet of information and updated guidelines, regulations, and reporting requirement for Section 3.
- Informational Section 3 updates are available on MHDC's website at MHDC.com
- MHDC provided training materials to developers and general contractors who received Section 3 covered funds.
- Section 3 Program Administrator provides assistance to contractors and developers in meeting their Section 3 goals.
- MHDC Section 3 Program Administrator encourages Section 3 contractors to use the HUD Business Registry and to self-certify on their website

CDBG

CDBG projects funded after November 2020 are subject to the new Section 3 rule. Reporting for the new section 3 rule began July 2021. Funding in excess of \$200,000 is required to participate in Section 3. Section 3 contractors and developers must publish notes in local newspaper and post signs at construction work sites where projects are located. CDBG is committed to supporting the effort. The new section 3 has been implemented by CDBG with the 2022 program year. There are currently zero projects closed in Program Year 2022 that contain the new section 3 rule.

G: Section 3 specialist provides assistance to contractors and developers in meeting the Section 3 goal. CDBG has provided the following outreach:

- DED held in-person Section 3 training in June 2022
- Contractor opportunities are posted in the HUD Section 3 Opportunities Portal
- Section 3 requirements are discussed at all new grantee meetings
- Section 3 requirements are discussed at all pre-construction meetings
- Section 3 hours are reported to DED weekly with certified payrolls for each project
- CDBG program has a web page dedicated to Section 3 on the DED Website.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MISSOURI
Organizational DUNS Number	879014686
UEI	
EIN/TIN Number	446000987
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Steven
Middle Name	B
Last Name	Milburn
Suffix	
Title	Housing and Food Programs Manager

ESG Contact Address

Street Address 1	615 Howerton Court
Street Address 2	
City	Jefferson City
State	MO
ZIP Code	-
Phone Number	5732915365
Extension	

Fax Number
Email Address

steven.milburn@dss.mo.gov

ESG Secondary Contact

Prefix Ms
First Name Julie
Last Name Smith
Suffix
Title Deputy Director of Affordable Housing
Phone Number 8167597265
Extension
Email Address julie.smith@mhdc.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2022
Program Year End Date 03/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,140
Children	942
Don't Know/Refused/Other	0
Missing Information	0
Total	2,082

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	931
Children	444
Don't Know/Refused/Other	0
Missing Information	7
Total	1,382

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	7,724
Children	3,679
Don't Know/Refused/Other	16
Missing Information	27
Total	11,446

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	2,512
Children	96
Don't Know/Refused/Other	0
Missing Information	46
Total	2,654

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	12,880
Children	5,468
Don't Know/Refused/Other	16
Missing Information	80
Total	18,444

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	8,267
Female	9,837
Transgender	63
Don't Know/Refused/Other	3
Missing Information	217
Total	18,387

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	5,468
18-24	1,490
25 and over	11,390
Don't Know/Refused/Other	16
Missing Information	80
Total	18,444

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	782	34	48	576
Victims of Domestic Violence	4,623	137	471	3,447
Elderly	879	83	43	508
HIV/AIDS	140	3	28	67
Chronically Homeless	2,498	0	106	1,383
Persons with Disabilities:				
Severely Mentally Ill	5,718	236	374	3,806
Chronic Substance Abuse	3,202	59	189	1,993
Other Disability	4,333	259	272	2,728
Total (Unduplicated if possible)	13,253	554	835	8,527

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	545,946
Total Number of bed-nights provided	353,422
Capacity Utilization	64.74%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	10,248,114	4,885,720	440,037
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	139,069	298,516	106,901
Expenditures for Housing Relocation & Stabilization Services - Services	222,935	437,854	214,772
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	10,610,118	5,622,090	761,710

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	343,548	5,630,884	395,513
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	228,005	273,082	216,682
Expenditures for Housing Relocation & Stabilization Services - Services	212,952	119,045	341,198
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	784,505	6,023,011	953,393

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	601,640	1,205,218	1,109,948
Operations	621,524	1,655,195	1,263,388
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,223,164	2,860,413	2,373,336

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	208,229	543,564	496,738
HMIS	534,174	573,145	479,326
Administration	380,643	775,482	731,362

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	13,740,833	16,397,705	5,795,865

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	316,620	110,662	8,672
Other Federal Funds	580,346	430,886	308,825
State Government	1,030,926	250,386	221,036
Local Government	900,326	381,786	442,083

Private Funds	2,550,421	874,335	968,887
Other	1,744,931	635,094	555,522
Fees	274,247	60,357	0
Program Income	30,107	13,949	55,420
Total Match Amount	7,427,924	2,757,455	2,560,445

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	21,168,757	19,155,160	8,356,310

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG PER, CDBG-CV PER, 40108

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of MISSOURI
Grant Financial Summary
As of 06/01/2023

DATE:
TIME:
PAGE:

Grant Number B20DW290001

A. Sources of State CDBG Funds

1) State Allocation	\$43,033,423.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$42,469,528.00
5) Set aside for State Administration	\$1,291,002.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$11,662.60
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$4,331,558.05
11) Disbursed for Coronavirus-related Activities	\$4,343,220.65
12) Disbursed for Activities Not related to Coronavirus	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$0.00
14) Disbursed for Coronavirus-related Public Services	\$0.00
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$391,419.24
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.91%

F. Overall Low and Moderate Income Benefit

21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$3,384,216.41
22)	Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	\$567,585.00
25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$3,951,801.41
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	85.64%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2000
As of 05/09/2023
Grant Number B00DC290001

05-09-23
11:29
1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$28,836,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,469,600.68
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,469,600.68
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,305,600.68

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,550,783.84
10)	Adjustment to compute total obligated to recipients	\$2,110,136.16
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,660,920.00
12)	Set aside for State Administration	\$676,720.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$676,720.00
15)	Set aside for Technical Assistance	\$288,360.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$288,360.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,469,600.68
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,469,600.68
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$676,720.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$676,720.00
32)	Drawn for Technical Assistance	\$288,360.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$288,360.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,104,439.28
39)	Adjustment to amount drawn for all other activities	-\$521,560.72
40)	Total drawn for all other activities	\$28,582,878.56
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$401,671.83
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$401,671.83
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,836,000.00
46)	Program Income Received (line 5)	\$3,469,600.68
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,305,600.68
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.24%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,654,229.81
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,654,229.81
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,836,000.00
55)	Program Income Received (line 5)	\$3,469,600.68

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,305,600.68
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,521,028.41
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,836,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.27%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	1999	—	2001	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	1999	2000	2001	Total
65)	Benefit LMI persons and households (1)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
69)	Prevent/Eliminate Slum/Blight	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
72)	Meet Urgent Community Development Needs	744,452.82	763,333.42	340,569.74	1,848,355.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	744,452.82	763,333.42	340,569.74	1,848,355.98
75)	Acquisition, New Construction, Rehab/Special	37,918.24	111,595.31	48,839.73	198,353.28
76)	Total disbursements subject to overall LMI benefit	27,012,573.61	28,304,064.78	27,156,282.78	82,472,921.17
77)	Low and moderate income benefit (line 68 / line 76)	0.92	0.92	0.96	0.93
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	676,720.00	701,540.00	1,378,260.00
80)	Technical Assistance	256,902.57	288,360.00	328,127.43	873,390.00
81)	Local Administration	1,225,357.81	911,969.81	1,078,692.11	3,216,019.73
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2001
As of 03/31/2023
Grant Number B01DC290001

03-31-23
12:00
1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,077,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,842,481.04
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,842,481.04
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$33,919,481.04

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,921,887.79
10)	Adjustment to compute total obligated to recipients	\$1,152,108.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$29,073,996.28
12)	Set aside for State Administration	\$701,540.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$701,540.00
15)	Set aside for Technical Assistance	\$328,127.43
16)	Adjustment to compute total set aside for Technical Assistance	-\$27,357.43
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$300,770.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,842,481.04
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,842,481.04
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$701,540.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$701,540.00
32)	Drawn for Technical Assistance	\$328,127.43
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$328,127.43
<i>Alert! Total TA draws exceed TA set aside on line 17</i>		
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,186,135.16
39)	Adjustment to amount drawn for all other activities	-\$693.72
40)	Total drawn for all other activities	\$28,185,441.44
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$185,908.62
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$185,908.62
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,077,000.00
46)	Program Income Received (line 5)	\$3,842,481.04
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$33,919,481.04
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.55%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,780,232.11
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,780,232.11
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,077,000.00

55)	Program Income Received (line 5)	\$3,842,481.04
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$33,919,481.04
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,767,539.88
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,077,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.88%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	1999	—	2001	
64)	Final PER for compliance with the overall benefit test:	[Yes]	
	Grant Year	1999	2000	2001	Total
65)	Benefit LMI persons and households (1)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	24,724,102.23	26,006,516.37	25,936,630.86	76,667,249.46
69)	Prevent/Eliminate Slum/Blight	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,506,100.32	1,422,619.68	830,242.45	3,758,962.45
72)	Meet Urgent Community Development Needs	744,452.82	763,333.42	340,569.74	1,848,355.98
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	744,452.82	763,333.42	340,569.74	1,848,355.98
75)	Acquisition, New Construction, Rehab/Special	37,918.24	111,595.31	48,839.73	198,353.28
76)	Total disbursements subject to overall LMI benefit	27,012,573.61	28,304,064.78	27,156,282.78	82,472,921.17
77)	Low and moderate income benefit (line 68 / line 76)	0.92	0.92	0.96	0.93
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	676,720.00	701,540.00	1,378,260.00
80)	Technical Assistance	256,902.57	288,360.00	328,127.43	873,390.00
81)	Local Administration	1,225,357.81	911,969.81	1,078,692.11	3,216,019.73
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2002
As of 05/09/2023
Grant Number B02DC290001

05-09-23
11:31
1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$29,961,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$602,959.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$602,959.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,563,959.14

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,819,878.22
10)	Adjustment to compute total obligated to recipients	\$315,318.88
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,135,197.10
12)	Set aside for State Administration	\$699,200.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$699,200.00
15)	Set aside for Technical Assistance	\$299,610.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$299,610.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$602,959.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$602,959.14
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$699,200.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$699,200.00
32)	Drawn for Technical Assistance	\$299,610.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$299,610.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$32,062,646.72
39)	Adjustment to amount drawn for all other activities	-\$1,927,449.62
40)	Total drawn for all other activities	\$30,135,197.10
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$43,148.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$43,148.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$29,961,000.00
46)	Program Income Received (line 5)	\$602,959.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,563,959.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.14%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,899,870.37
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,899,870.37
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$29,961,000.00
55)	Program Income Received (line 5)	\$602,959.14

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,563,959.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.22%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,824,654.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$29,961,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.09%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2002	—	2004	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69)	Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72)	Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	7,394,402.60
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	7,394,402.60
75)	Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	12,571.99
76)	Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77)	Low and moderate income benefit (line 68 / line 76)	0.93	0.74	0.90	0.86
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	699,200.00	686,720.00	668,082.00	2,054,002.00
80)	Technical Assistance	299,610.00	0.00	284,041.00	583,651.00
81)	Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2003
As of 05/09/2023
Grant Number B03DC290001

05-09-
11:32
1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$29,336,000.00
2)	Program Income	
3)	Program income receipted in IDIS	\$479,280.51
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$479,280.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$29,815,280.51

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,018,339.08
10)	Adjustment to compute total obligated to recipients	\$1,783,852.44
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,802,191.52
12)	Set aside for State Administration	\$686,720.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$686,720.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$479,280.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$479,280.51
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$686,720.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$686,720.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$293,360.00
34)	Total drawn for Technical Assistance	\$293,360.00
#		
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,843,257.16
39)	Adjustment to amount drawn for all other activities	\$1,958,934.36
40)	Total drawn for all other activities	\$30,802,191.52
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$949,482.34
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$949,482.34
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$29,336,000.00
46)	Program Income Received (line 5)	\$479,280.51
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$29,815,280.51
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.18%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,006,597.64
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,006,597.64
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$29,336,000.00

55)	Program Income Received (line 5)	\$479,280.51
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$29,815,280.51
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,991,077.97
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$29,336,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.79%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2002	—	2004	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69)	Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72)	Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	7,394,402.60
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	7,394,402.60
75)	Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	12,571.99
76)	Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77)	Low and moderate income benefit (line 68 / line	0.93	0.74	0.90	0.86
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	699,200.00	686,720.00	668,082.00	2,054,002.00
80)	Technical Assistance	299,610.00	0.00	284,041.00	583,651.00
81)	Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2004
As of 03/31/2023
Grant Number B04DC290001

03-31-23
12:06
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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$28,404,120.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,505,434.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,505,434.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,909,554.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,065,263.57
10)	Adjustment to compute total obligated to recipients	\$904,733.25
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,969,996.82
12)	Set aside for State Administration	\$668,082.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$668,082.00
15)	Set aside for Technical Assistance	\$284,041.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$284,041.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,505,434.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,505,434.55
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$668,082.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$668,082.00
32)	Drawn for Technical Assistance	\$284,041.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$284,041.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,309,635.61
39)	Adjustment to amount drawn for all other activities	-\$1,339,638.79
40)	Total drawn for all other activities	\$28,969,996.82
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$220,747.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$220,747.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,404,120.00
46)	Program Income Received (line 5)	\$3,505,434.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,909,554.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.69%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,831,635.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,831,635.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,404,120.00
55)	Program Income Received (line 5)	\$3,505,434.55

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,909,554.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,740,296.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,404,120.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.13%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2002	—	2004	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69)	Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72)	Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	7,394,402.60
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	7,394,402.60
75)	Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	12,571.99
76)	Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77)	Low and moderate income benefit (line 68 / line 76)	0.93	0.74	0.90	0.86
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	699,200.00	686,720.00	668,082.00	2,054,002.00
80)	Technical Assistance	299,610.00	0.00	284,041.00	583,651.00
81)	Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2004
As of 03/31/2023
Grant Number B04DC290001

03-31-23
12:06
1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$28,404,120.00
2)	Program Income	
3)	Program income receipted in IDIS	\$3,505,434.55
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$3,505,434.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,909,554.55

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,065,263.57
10)	Adjustment to compute total obligated to recipients	\$904,733.25
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,969,996.82
12)	Set aside for State Administration	\$668,082.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$668,082.00
15)	Set aside for Technical Assistance	\$284,041.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$284,041.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$3,505,434.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$3,505,434.55
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$668,082.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$668,082.00
32)	Drawn for Technical Assistance	\$284,041.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$284,041.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,309,635.61
39)	Adjustment to amount drawn for all other activities	-\$1,339,638.79
40)	Total drawn for all other activities	\$28,969,996.82
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$220,747.26
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$220,747.26
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,404,120.00
46)	Program Income Received (line 5)	\$3,505,434.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,909,554.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.69%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,831,635.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,831,635.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,404,120.00
55)	Program Income Received (line 5)	\$3,505,434.55

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,909,554.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,740,296.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,404,120.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.13%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2002	—	2004	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2002	2003	2004	Total
65)	Benefit LMI persons and households (1)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	28,649,727.08	20,367,340.74	26,321,416.93	75,338,484.75
69)	Prevent/Eliminate Slum/Blight	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,786,800.50	1,127,757.83	1,984,492.19	4,899,050.52
72)	Meet Urgent Community Development Needs	425,448.77	6,028,280.95	940,672.88	7,394,402.60
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	425,448.77	6,028,280.95	940,672.88	7,394,402.60
75)	Acquisition, New Construction, Rehab/Special	12,571.99	0.00	0.00	12,571.99
76)	Total disbursements subject to overall LMI benefit	30,874,548.34	27,523,379.52	29,246,582.00	87,644,509.86
77)	Low and moderate income benefit (line 68 / line 76)	0.93	0.74	0.90	0.86
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	699,200.00	686,720.00	668,082.00	2,054,002.00
80)	Technical Assistance	299,610.00	0.00	284,041.00	583,651.00
81)	Local Administration	1,200,670.37	1,319,877.64	1,063,053.61	3,583,601.62
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2005
As of 05/09/2023
Grant Number B05DC290001

05-09-
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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$27,066,164.00
2)	Program Income	
3)	Program income receipted in IDIS	\$769,474.22
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$769,474.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,835,638.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,887,234.96
10)	Adjustment to compute total obligated to recipients	\$1,100,945.04
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,988,180.00
12)	Set aside for State Administration	\$641,323.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$641,323.00
15)	Set aside for Technical Assistance	\$270,661.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$270,661.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$769,474.22
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$769,474.22
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$641,323.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$641,323.00
32)	Drawn for Technical Assistance	\$270,661.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$270,661.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$26,933,747.40
39)	Adjustment to amount drawn for all other activities	\$1,054,432.60
40)	Total drawn for all other activities	\$27,988,180.00
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$118,220.46
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$118,220.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,066,164.00
46)	Program Income Received (line 5)	\$769,474.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,835,638.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.42%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,622,397.41
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,622,397.41
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,066,164.00
55)	Program Income Received (line 5)	\$769,474.22

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,835,638.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,573,903.96
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,066,164.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.82%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2005	—	2007	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
69)	Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
72)	Meet Urgent Community Development Needs	1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33	73,260,025.58
77)	Low and moderate income benefit (line 68 / line	0.90	0.90	0.86	0.89
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	641,323.00	584,354.00	587,244.00	1,812,921.00
80)	Technical Assistance	270,661.00	242,177.00	243,622.00	756,460.00
81)	Local Administration	893,610.65	915,722.56	824,600.05	2,633,933.26
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2006
As of 05/09/2023
Grant Number B06DC290001

05-09-23
11:35
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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$24,217,731.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,174,887.58
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,174,887.58
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$25,392,618.58

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,085,825.03
10)	Adjustment to compute total obligated to recipients	\$795,374.97
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,881,200.00
12)	Set aside for State Administration	\$584,354.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$584,354.00
15)	Set aside for Technical Assistance	\$242,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$242,177.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,174,887.58
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,174,887.58
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$584,354.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$584,354.00
32)	Drawn for Technical Assistance	\$242,177.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$242,177.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,136,069.06
39)	Adjustment to amount drawn for all other activities	\$745,130.94
40)	Total drawn for all other activities	\$24,881,200.00
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$86,033.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$86,033.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,217,731.00
46)	Program Income Received (line 5)	\$1,174,887.58
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$25,392,618.58
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.34%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,500,076.56
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,500,076.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,217,731.00
55)	Program Income Received (line 5)	\$1,174,887.58

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$25,392,618.58
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.91%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,462,726.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,217,731.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.04%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2005	—	2007	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48	64,844,271.53
69)	Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,604,568.29	1,353,965.37	1,992,271.30	4,950,804.96
72)	Meet Urgent Community Development Needs	1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,081,801.57	1,346,569.55	3,464,949.09
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33	73,260,025.58
77)	Low and moderate income benefit (line 68 / line 76)	0.90	0.90	0.86	0.89
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	641,323.00	584,354.00	587,244.00	1,812,921.00
80)	Technical Assistance	270,661.00	242,177.00	243,622.00	756,460.00
81)	Local Administration	893,610.65	915,722.56	824,600.05	2,633,933.26
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2007
As of 03/31/2023
Grant Number B07DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$24,362,207.00
2)	Program Income	
3)	Program income receipted in IDIS	\$5,887,570.02
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$5,887,570.02
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,249,777.02

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$22,611,721.01
10)	Adjustment to compute total obligated to recipients	\$1,483,138.05
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,094,859.06
12)	Set aside for State Administration	\$587,244.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$587,244.00
15)	Set aside for Technical Assistance	\$243,622.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$243,622.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$5,887,570.02
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$5,887,570.02
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$587,244.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$587,244.00
32)	Drawn for Technical Assistance	\$243,622.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$243,622.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,824,142.38
39)	Adjustment to amount drawn for all other activities	-\$729,283.32
40)	Total drawn for all other activities	\$24,094,859.06
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,362,207.00
46)	Program Income Received (line 5)	\$5,887,570.02
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,249,777.02
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,478,456.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,478,456.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,362,207.00
55)	Program Income Received (line 5)	\$5,887,570.02

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,249,777.02
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.89%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,310,050.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,362,207.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.38%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2005	—	2007
64)	Final PER for compliance with the overall benefit test:	[Yes]		
	Grant Year	2005	2006	2007
65)	Benefit LMI persons and households (1)	23,398,990.49	20,784,579.56	20,660,701.48
66)	Benefit LMI, 108 activities	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,398,990.49	20,784,579.56	20,660,701.48
69)	Prevent/Eliminate Slum/Blight	1,604,568.29	1,353,965.37	1,992,271.30
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,604,568.29	1,353,965.37	1,992,271.30
72)	Meet Urgent Community Development Needs	1,036,577.97	1,081,801.57	1,346,569.55
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,036,577.97	1,081,801.57	1,346,569.55
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,040,136.75	23,220,346.50	23,999,542.33
77)	Low and moderate income benefit (line 68 / line 76)	0.90	0.90	0.86
78)	Other Disbursements	1.00	1.00	1.00
79)	State Administration	641,323.00	584,354.00	587,244.00
80)	Technical Assistance	270,661.00	242,177.00	243,622.00
81)	Local Administration	893,610.65	915,722.56	824,600.05
82)	Section 108 repayments	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2008
As of 03/31/2023
Grant Number B08DC290001

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1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$23,714,036.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,714,036.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,546,164.58
10)	Adjustment to compute total obligated to recipients	-\$556,982.46
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,989,182.12
12)	Set aside for State Administration	\$660,028.95
13)	Adjustment to compute total set aside for State Administration	-\$85,748.95
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$574,280.00
15)	Set aside for Technical Assistance	\$237,140.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$237,140.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$660,028.95
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$660,028.95
32)	Drawn for Technical Assistance	\$237,140.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$237,140.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,687,918.12
39)	Adjustment to amount drawn for all other activities	-\$2,672,005.13
40)	Total drawn for all other activities	\$25,015,912.99
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$10,844.01
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$10,844.01
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,714,036.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,714,036.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.05%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,522,068.23
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,522,068.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,714,036.00
55)	Program Income Received (line 5)	\$0.00

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,714,036.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,462,268.45
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,714,036.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.17%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2008	—	2010	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
69)	Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72)	Meet Urgent Community Development Needs	2,476,390.79	987,255.51	741,163.79	4,204,810.09
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	987,255.51	741,163.79	4,204,810.09
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	71,791,515.09
77)	Low and moderate income benefit (line 68 / line 76)	0.83	0.88	0.91	0.87
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	660,028.95	794,091.00	624,541.00	2,078,660.95
80)	Technical Assistance	237,140.00	241,200.00	262,270.00	740,610.00
81)	Local Administration	760,576.64	562,204.10	979,677.75	2,302,458.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2009
As of 03/31/2023
Grant Number B09DC290001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$24,120,069.00
2)	Program Income	
3)	Program income receipted in IDIS	\$23,106.96
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$23,106.96
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,143,175.96

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,461,976.31
10)	Adjustment to compute total obligated to recipients	-\$202,462.90
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,259,513.41
12)	Set aside for State Administration	\$794,091.00
13)	Adjustment to compute total set aside for State Administration	-\$211,690.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$582,401.00
15)	Set aside for Technical Assistance	\$241,200.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$241,200.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$23,106.96
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$23,106.96
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$794,091.00
30)	Adjustment to amount drawn for State Administration	-\$211,690.00
31)	Total drawn for State Administration	\$582,401.00
32)	Drawn for Technical Assistance	\$241,200.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$241,200.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,671,583.32
39)	Adjustment to amount drawn for all other activities	\$587,930.09
40)	Total drawn for all other activities	\$23,259,513.41
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$194,758.72
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$194,758.72
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,120,069.00
46)	Program Income Received (line 5)	\$23,106.96
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,143,175.96
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.81%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,361,769.23
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,361,769.23
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,120,069.00
55)	Program Income Received (line 5)	\$23,106.96

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,143,175.96
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.64%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,341,859.09
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,120,069.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.56%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2008	—	2010	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
69)	Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72)	Meet Urgent Community Development Needs	2,476,390.79	987,255.51	741,163.79	4,204,810.09
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	987,255.51	741,163.79	4,204,810.09
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	71,791,515.09
77)	Low and moderate income benefit (line 68 / line 76)	0.83	0.88	0.91	0.87
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	660,028.95	794,091.00	624,541.00	2,078,660.95
80)	Technical Assistance	237,140.00	241,200.00	262,270.00	740,610.00
81)	Local Administration	760,576.64	562,204.10	979,677.75	2,302,458.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2010
As of 03/31/2023
Grant Number B10DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$26,227,064.00
2)	Program Income	
3)	Program income receipted in IDIS	\$227,758.39
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$227,758.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,454,822.39

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,424,264.84
10)	Adjustment to compute total obligated to recipients	\$731,476.19
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,155,741.03
12)	Set aside for State Administration	\$624,541.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$624,541.00
15)	Set aside for Technical Assistance	\$262,270.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$262,270.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$227,758.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$227,758.39
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$624,541.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$624,541.00
32)	Drawn for Technical Assistance	\$262,270.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$262,270.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$23,734,472.14
39)	Adjustment to amount drawn for all other activities	\$1,045,227.62
40)	Total drawn for all other activities	\$24,779,699.76
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$93,511.77
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$93,511.77
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,227,064.00
46)	Program Income Received (line 5)	\$227,758.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,454,822.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,609,281.98
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,609,281.98
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,227,064.00
55)	Program Income Received (line 5)	\$227,758.39

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,454,822.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.08%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,600,671.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,227,064.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.10%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2008	—	2010	
64)	Final PER for compliance with the overall benefit test:	[Yes]			
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	22,363,486.34	19,552,694.34	20,757,817.52	62,673,998.20
69)	Prevent/Eliminate Slum/Blight	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	2,087,464.35	1,569,429.37	1,255,813.08	4,912,706.80
72)	Meet Urgent Community Development Needs	2,476,390.79	987,255.51	741,163.79	4,204,810.09
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	2,476,390.79	987,255.51	741,163.79	4,204,810.09
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	26,927,341.48	22,109,379.22	22,754,794.39	71,791,515.09
77)	Low and moderate income benefit (line 68 / line 76)	0.83	0.88	0.91	0.87
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	660,028.95	794,091.00	624,541.00	2,078,660.95
80)	Technical Assistance	237,140.00	241,200.00	262,270.00	740,610.00
81)	Local Administration	760,576.64	562,204.10	979,677.75	2,302,458.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2011
As of 03/31/2023
Grant Number B11DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$21,613,896.00
2)	Program Income	
3)	Program income receipted in IDIS	\$421,508.20
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$421,508.20
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,035,404.20

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,264,696.52
10)	Adjustment to compute total obligated to recipients	\$433,718.44
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,698,414.96
12)	Set aside for State Administration	\$532,278.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$532,278.00
15)	Set aside for Technical Assistance	\$216,139.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$216,139.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$421,508.20
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$421,508.20
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$532,278.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$532,278.00
32)	Drawn for Technical Assistance	\$216,139.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$216,139.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,861,907.11
39)	Adjustment to amount drawn for all other activities	\$477,961.61
40)	Total drawn for all other activities	\$20,339,868.72
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$572,120.45
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$572,120.45
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,613,896.00
46)	Program Income Received (line 5)	\$421,508.20
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,035,404.20
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.60%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,376,913.42
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,376,913.42
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,613,896.00
55)	Program Income Received (line 5)	\$421,508.20

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,035,404.20
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,363,625.62
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,613,896.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.31%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
69)	Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	2,129,495.54
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	69,135.29	959,348.11	1,101,012.14	2,129,495.54
72)	Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	56,896,833.74
77)	Low and moderate income benefit (line 68 / line 76)	0.65	0.81	0.73	0.73
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	532,278.00	502,933.20	519,334.00	1,554,545.20
80)	Technical Assistance	216,139.00	200,638.00	209,667.00	626,444.00
81)	Local Administration	844,635.42	695,477.82	675,225.47	2,215,338.71
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2012
As of 03/31/2023
Grant Number B12DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,063,764.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,082,100.16
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,082,100.16
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,145,864.16

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,190,171.53
10)	Adjustment to compute total obligated to recipients	\$147,212.85
11)	Total obligated to recipients (sum of lines 9 and 10)	\$19,337,384.38
12)	Set aside for State Administration	\$502,933.20
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$502,933.20
15)	Set aside for Technical Assistance	\$200,638.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,638.00
18)	State funds set aside for State Administration match	-\$1,004.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,082,100.16
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,082,100.16
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$502,933.20
30)	Adjustment to amount drawn for State Administration	-\$1,004.21
31)	Total drawn for State Administration	\$501,928.99
32)	Drawn for Technical Assistance	\$200,638.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$200,638.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,655,476.60
39)	Adjustment to amount drawn for all other activities	-\$473,994.40
40)	Total drawn for all other activities	\$19,181,482.20
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,302.71
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,302.71
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,063,764.00
46)	Program Income Received (line 5)	\$1,082,100.16
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,145,864.16
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.01%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,198,411.02
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,198,411.02
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,063,764.00
55)	Program Income Received (line 5)	\$1,082,100.16

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,145,864.16
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.67%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,155,710.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,063,764.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.76%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
69)	Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	2,129,495.54
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	69,135.29	959,348.11	1,101,012.14	2,129,495.54
72)	Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	56,896,833.74
77)	Low and moderate income benefit (line 68 / line 76)	0.65	0.81	0.73	0.73
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	532,278.00	502,933.20	519,334.00	1,554,545.20
80)	Technical Assistance	216,139.00	200,638.00	209,667.00	626,444.00
81)	Local Administration	844,635.42	695,477.82	675,225.47	2,215,338.71
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2013
As of 03/31/2023
Grant Number B13DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,966,693.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,042,234.88
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,042,234.88
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,008,927.88

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$19,289,581.83
10)	Adjustment to compute total obligated to recipients	\$350,167.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$19,639,749.64
12)	Set aside for State Administration	\$519,334.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$519,334.00
15)	Set aside for Technical Assistance	\$209,667.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$209,667.00
18)	State funds set aside for State Administration match	\$423,918.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,042,234.88
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,042,234.88
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$519,334.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$519,334.00
32)	Drawn for Technical Assistance	\$209,667.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$209,667.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,594,788.74
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$19,594,788.74
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,966,693.00
46)	Program Income Received (line 5)	\$1,042,234.88
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,008,927.88
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,194,559.47
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,194,559.47
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,966,693.00

55)	Program Income Received (line 5)	\$1,042,234.88
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,008,927.88
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined	5.43%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,134,856.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,966,693.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.41%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[Yes]	
	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	12,373,498.18	15,375,570.77	13,887,210.91	41,636,279.86
69)	Prevent/Eliminate Slum/Blight	69,135.29	959,348.11	1,101,012.14	2,129,495.54
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	69,135.29	959,348.11	1,101,012.14	2,129,495.54
72)	Meet Urgent Community Development Needs	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	6,574,638.22	2,625,079.90	3,931,340.22	13,131,058.34
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	19,017,271.69	18,959,998.78	18,919,563.27	56,896,833.74
77)	Low and moderate income benefit (line 68 / line 76)	0.65	0.81	0.73	0.73
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	532,278.00	502,933.20	519,334.00	1,554,545.20
80)	Technical Assistance	216,139.00	200,638.00	209,667.00	626,444.00
81)	Local Administration	844,635.42	695,477.82	675,225.47	2,215,338.71
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2014
As of 03/31/2023
Grant Number B14DC290001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,771,388.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,003,031.82
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,003,031.82
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,774,419.82

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,078,343.80
10)	Adjustment to compute total obligated to recipients	-\$603,856.11
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,474,487.69
12)	Set aside for State Administration	\$517,328.00
13)	Adjustment to compute total set aside for State Administration	-\$1,900.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$515,428.00
15)	Set aside for Technical Assistance	\$207,714.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$207,714.00
18)	State funds set aside for State Administration match	\$432,008.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,003,031.82
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,003,031.82
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$515,428.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$515,428.00
32)	Drawn for Technical Assistance	\$207,714.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$207,714.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,382,731.05
39)	Adjustment to amount drawn for all other activities	-\$913,643.36
40)	Total drawn for all other activities	\$28,469,087.69
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$989,810.60
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$989,810.60
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,771,388.00
46)	Program Income Received (line 5)	\$1,003,031.82
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,774,419.82
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.55%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,637,005.91
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,637,005.91
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,771,388.00
55)	Program Income Received (line 5)	\$1,003,031.82

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,774,419.82
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined	7.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,592,836.81
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,771,388.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.67%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	23,439,756.86	15,459,099.78	17,569,856.43	56,468,713.07
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	15,459,099.78	17,569,856.43	56,468,713.07
69)	Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	429,058.63	2,279,583.84
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,063,897.71	786,627.50	429,058.63	2,279,583.84
72)	Meet Urgent Community Development Needs	3,759,398.57	3,101,769.48	1,362,376.88	8,223,544.93
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,101,769.48	1,362,376.88	8,223,544.93
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	28,263,053.14	19,347,496.76	19,361,291.94	66,971,841.84
77)	Low and moderate income benefit (line 68 / line 76)	0.83	0.80	0.91	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	517,328.00	507,414.00	515,782.00	1,540,524.00
80)	Technical Assistance	207,714.00	203,707.00	128,943.42	540,364.42
81)	Local Administration	1,119,677.91	634,475.08	742,706.35	2,496,859.34
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2015
As of 05/09/2023
Grant Number B15DC290001

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1

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,370,695.00
2)	Program Income	
3)	Program income receipted in IDIS	\$325,562.48
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$325,562.48
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$20,696,257.48

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,370,695.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,370,695.00
12)	Set aside for State Administration	\$507,414.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$507,414.00
15)	Set aside for Technical Assistance	\$203,707.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$203,707.00
18)	State funds set aside for State Administration match	\$434,825.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$325,562.48
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$325,562.48
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$507,414.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$507,414.00
32)	Drawn for Technical Assistance	\$203,707.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$203,707.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,993,287.45
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$19,993,287.45
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,370,695.00
46)	Program Income Received (line 5)	\$325,562.48
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$20,696,257.48
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,141,889.08
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,141,889.08
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$20,370,695.00
55)	Program Income Received (line 5)	\$325,562.48

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$20,696,257.48
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,107,990.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,370,695.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.44%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	23,439,756.86	15,459,099.78	17,851,279.91	56,750,136.55
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	15,459,099.78	17,851,279.91	56,750,136.55
69)	Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	554,026.88	2,404,552.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	1,063,897.71	786,627.50	554,026.88	2,404,552.09
72)	Meet Urgent Community Development Needs	3,759,398.57	3,101,769.48	2,939,794.36	9,800,962.41
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,101,769.48	2,939,794.36	9,800,962.41
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	28,263,053.14	19,347,496.76	21,345,101.15	68,955,651.05
77)	Low and moderate income benefit (line 68 / line	0.83	0.80	0.84	0.82
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	517,328.00	507,414.00	515,782.00	1,540,524.00
80)	Technical Assistance	207,714.00	203,707.00	132,574.73	543,995.73
81)	Local Administration	1,119,677.91	634,475.08	789,424.72	2,543,577.71
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2016
As of 03/31/2023
Grant Number B16DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,789,141.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,073,697.47
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,073,697.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,862,838.47

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,659,189.16
10)	Adjustment to compute total obligated to recipients	-\$870,048.16
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,789,141.00
12)	Set aside for State Administration	\$515,782.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$515,782.00
15)	Set aside for Technical Assistance	\$207,891.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$207,891.00
18)	State funds set aside for State Administration match	\$466,106.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,073,697.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,073,697.47
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$515,782.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$515,782.00
32)	Drawn for Technical Assistance	\$128,943.42
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$128,943.42
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,373,419.27
39)	Adjustment to amount drawn for all other activities	-\$1,000,000.00
40)	Total drawn for all other activities	\$18,373,419.27
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$4,049.81
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$4,049.81
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,789,141.00
46)	Program Income Received (line 5)	\$1,073,697.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,862,838.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.02%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,258,488.35
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,258,488.35
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$20,789,141.00
55)	Program Income Received (line 5)	\$1,073,697.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,862,838.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.76%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,204,743.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,789,141.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.80%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	23,439,756.86	15,459,099.78	17,569,856.43	56,468,713.07
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	23,439,756.86	15,459,099.78	17,569,856.43	56,468,713.07
69)	Prevent/Eliminate Slum/Blight	1,063,897.71	786,627.50	429,058.63	2,279,583.84
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,063,897.71	786,627.50	429,058.63	2,279,583.84
72)	Meet Urgent Community Development Needs	3,759,398.57	3,101,769.48	1,362,376.88	8,223,544.93
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	3,759,398.57	3,101,769.48	1,362,376.88	8,223,544.93
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	28,263,053.14	19,347,496.76	19,361,291.94	66,971,841.84
77)	Low and moderate income benefit (line 68 / line 76)	0.83	0.80	0.91	0.84
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	517,328.00	507,414.00	515,782.00	1,540,524.00
80)	Technical Assistance	207,714.00	203,707.00	128,943.42	540,364.42
81)	Local Administration	1,119,677.91	634,475.08	742,706.35	2,496,859.34
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2017
As of 03/31/2023
Grant Number 817DC290001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$20,328,096.00
2)	Program Income	
3)	Program income receipted in IDIS	\$978,709.45
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$978,709.45
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,306,805.45

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,033,573.65
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,033,573.65
12)	Set aside for State Administration	\$506,561.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$506,561.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$203,280.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$469,196.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$978,709.45
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$978,709.45
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$506,561.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$506,561.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	-\$203,280.00	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,776,156.66
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$13,776,156.66
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$320,202.38
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$320,202.38
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$20,328,096.00
46)	Program Income Received (line 5)	\$978,709.45
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,306,805.45
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.50%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,275,059.25
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,275,059.25
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$20,328,096.00
55)	Program Income Received (line 5)	\$978,709.45
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,306,805.45
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.98%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,226,325.59
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$20,328,096.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.03%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[No]			
	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
69)	Prevent/Eliminate Slum/Blight	309,813.59	188,776.00	210,892.90	709,482.49
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	309,813.59	188,776.00	210,892.90	709,482.49
72)	Meet Urgent Community Development Needs	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	13,007,658.41	15,459,988.48	10,415,768.99	38,883,415.88
77)	Low and moderate income benefit (line 68 / line 76)	0.89	0.85	0.93	0.88
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	506,561.00	550,756.00	552,105.00	1,609,422.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	768,498.25	1,251,928.21	394,028.85	2,414,455.31
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2018
As of 03/31/2023
Grant Number B18DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$22,537,848.00
2)	Program Income	
3)	Program income receipted in IDIS	\$176,002.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$176,002.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$22,713,850.92

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,995,216.66
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,995,216.66
12)	Set aside for State Administration	\$550,756.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$550,756.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$225,378.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$425,206.21
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$176,002.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$176,002.92
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$550,756.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$550,756.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$225,378.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$16,711,916.69
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$16,711,916.69
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,537,848.00
46)	Program Income Received (line 5)	\$176,002.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,713,850.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,802,684.21
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,802,684.21
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$22,537,848.00

55)	Program Income Received (line 5)	\$176,002.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,713,850.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.94%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,774,692.28
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$22,537,848.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.87%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[No]	
	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
69)	Prevent/Eliminate Slum/Blight	309,813.59	188,776.00	210,892.90	709,482.49
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	309,813.59	188,776.00	210,892.90	709,482.49
72)	Meet Urgent Community Development Needs	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	13,007,658.41	15,459,988.48	10,415,768.99	38,883,415.88
77)	Low and moderate income benefit (line 68 / line 76)	0.89	0.85	0.93	0.88
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	506,561.00	550,756.00	552,105.00	1,609,422.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	768,498.25	1,251,928.21	394,028.85	2,414,455.31
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2019
As of 03/31/2023
Grant Number B19DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation		\$22,605,246.00
2)	Program Income		
3)	Program income receipted in IDIS		\$179,399.94
3 a)	Program income receipted from Section 108 Projects (for SI type)		\$0.00
4)	Adjustment to compute total program income		\$0.00
5)	Total program income (sum of lines 3 and 4)		\$179,399.94
6)	Section 108 Loan Funds		\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)		\$22,784,645.94

B. State CDBG Resources by Use

8)	State Allocation		
9)	Obligated to recipients		\$22,294,069.72
10)	Adjustment to compute total obligated to recipients		\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)		\$22,294,069.72
12)	Set aside for State Administration		\$552,105.00
13)	Adjustment to compute total set aside for State Administration	\$0.00	\$552,105.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$552,105.00	\$1,104,210.00
15)	Set aside for Technical Assistance		
16)	Adjustment to compute total set aside for Technical Assistance		\$226,052.46
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)		
18)	State funds set aside for State Administration match		\$869,703.00
19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed		\$0.00
22)	Total redistributed (sum of lines 20 and 21)		\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$179,399.94
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$179,399.94
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$552,105.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$552,105.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	-\$226,052.46	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,809,797.84
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$10,809,797.84
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$725,836.09
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$725,836.09
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,605,246.00
46)	Program Income Received (line 5)	\$179,399.94
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,784,645.94
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.19%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$946,133.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$946,133.85
53)	Amount subject to Combined Expenditure P/A cap	

54)	State Allocation (line 1)	\$22,605,246.00
55)	Program Income Received (line 5)	\$179,399.94
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,784,645.94
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.15%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$925,514.91
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$22,605,246.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.09%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	11,538,370.05	13,128,787.31	9,635,348.40	34,302,505.76
69)	Prevent/Eliminate Slum/Blight	309,813.59	188,776.00	210,892.90	709,482.49
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	309,813.59	188,776.00	210,892.90	709,482.49
72)	Meet Urgent Community Development Needs	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,159,474.77	2,142,425.17	569,527.69	3,871,427.63
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	13,007,658.41	15,459,988.48	10,415,768.99	38,883,415.88
77)	Low and moderate income benefit (line 68 / line 76)	0.89	0.85	0.93	0.88
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	506,561.00	550,756.00	552,105.00	1,609,422.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	768,498.25	1,251,928.21	394,028.85	2,414,455.31
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2020
As of 03/31/2023
Grant Number B20DC290001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation		\$23,306,362.00
2)	Program Income		
3)	Program income receipted in IDIS		\$228,722.54
3 a)	Program income receipted from Section 108 Projects (for SI type)		\$0.00
4)	Adjustment to compute total program income		\$0.00
5)	Total program income (sum of lines 3 and 4)		\$228,722.54
6)	Section 108 Loan Funds		\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)		\$23,535,084.54

B. State CDBG Resources by Use

8)	State Allocation		
9)	Obligated to recipients		\$23,061,026.18
10)	Adjustment to compute total obligated to recipients		\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)		\$23,061,026.18
12)	Set aside for State Administration		\$550,203.00
13)	Adjustment to compute total set aside for State Administration	0	\$550,203.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$550,203.00	\$1,100,406.00
15)	Set aside for Technical Assistance		
16)	Adjustment to compute total set aside for Technical Assistance		\$225,102.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)		
18)	State funds set aside for State Administration match		\$824,853.00
19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed		\$0.00
22)	Total redistributed (sum of lines 20 and 21)		\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$228,722.54
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$228,722.54
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$285,882.61
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$285,882.61
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,163,342.74
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,163,342.74
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,306,362.00
46)	Program Income Received (line 5)	\$228,722.54
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,535,084.54
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$644,985.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$644,985.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,306,362.00

55)	Program Income Received (line 5)	\$228,722.54
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,535,084.54
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.74%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$614,504.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,306,362.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.64%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2018	—	2020	
64)	Final PER for compliance with the overall benefit test:	[No]	
	Grant Year	2018	2019	2020	Total
65)	Benefit LMI persons and households (1)	13,128,787.31	9,635,348.40	5,740,868.31	28,505,004.02
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	13,128,787.31	9,635,348.40	5,740,868.31	28,505,004.02
69)	Prevent/Eliminate Slum/Blight	188,776.00	210,892.90	58,872.00	458,540.90
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	188,776.00	210,892.90	58,872.00	458,540.90
72)	Meet Urgent Community Development Needs	2,142,425.17	569,527.69	4,500.00	2,716,452.86
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	2,142,425.17	569,527.69	4,500.00	2,716,452.86
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	15,459,988.48	10,415,768.99	5,804,240.31	31,679,997.78
77)	Low and moderate income benefit (line 68 / line 76)	0.85	0.93	0.99	0.90
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	550,756.00	552,105.00	285,882.61	1,388,743.61
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	1,251,928.21	394,028.85	359,102.43	2,005,059.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2021
As of 03/31/2023
Grant Number B21DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$24,264,829.00
2)	Program Income	
3)	Program income receipted in IDIS	\$127,664.46
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$127,664.46
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,392,493.46

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,461,633.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,461,633.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$568,798.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$568,798.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$234,398.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$856,340.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$127,664.46
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$127,664.46
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	- \$234,398.00	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$654,058.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$654,058.47
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.04
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.04
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,264,829.00
46)	Program Income Received (line 5)	\$127,664.46
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,392,493.46
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$73,689.97
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$73,689.97
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,264,829.00

55)	Program Income Received (line 5)	\$127,664.46
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,392,493.46
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.30%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$41,534.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,264,829.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.17%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2019	—	2021	
64)	Final PER for compliance with the overall benefit test:	[No]	
	Grant Year	2019	2020	2021	Total
65)	Benefit LMI persons and households (1)	9,635,348.40	5,740,868.31	252,653.24	15,628,869.95
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	9,635,348.40	5,740,868.31	252,653.24	15,628,869.95
69)	Prevent/Eliminate Slum/Blight	210,892.90	58,872.00	0.00	269,764.90
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and	210,892.90	58,872.00	0.00	269,764.90
72)	Meet Urgent Community Development Needs	569,527.69	4,500.00	327,715.26	901,742.95
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	569,527.69	4,500.00	327,715.26	901,742.95
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	10,415,768.99	5,804,240.31	580,368.50	16,800,377.80
77)	Low and moderate income benefit (line 68 / line	0.93	0.99	0.44	0.93
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	552,105.00	285,882.61	0.00	837,987.61
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	394,028.85	359,102.43	73,689.97	826,821.25
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Missouri
Performance and Evaluation Report
For Grant Year 2022
As of 05/01/2023
Grant Number B22DC290001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$23,478,974.00
2)	Program Income	
3)	Program income receipted in IDIS	\$92,673.34
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$92,673.34
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,571,647.34

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$1,300,000.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$1,300,000.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$804,369.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$804,369.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$742,978.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00

23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$92,673.34
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$92,673.34
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$92,673.34
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$92,673.34
D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,478,974.00
46)	Program Income Received (line 5)	\$92,673.34
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,571,647.34
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,478,974.00
55)	Program Income Received (line 5)	\$92,673.34

56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,571,647.34
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.12%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2020 — 2022
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2020	2021	2022	Total
65)	Benefit LMI persons and households (1)	5,779,287.03	252,653.24	54,803.38	6,086,743.65
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	5,779,287.03	252,653.24	54,803.38	6,086,743.65
69)	Prevent/Eliminate Slum/Blight	82,458.75	0.00	0.00	82,458.75
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	82,458.75	0.00	0.00	82,458.75
72)	Meet Urgent Community Development Needs	4,500.00	327,715.26	10,248.56	342,463.82
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	4,500.00	327,715.26	10,248.56	342,463.82
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	5,866,245.78	580,368.50	65,051.94	6,511,666.22
77)	Low and moderate income benefit (line 68 / line 76)	0.99	0.44	0.84	0.93
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	354,324.70	0.00	0.00	354,324.70
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	364,175.59	87,366.22	27,621.40	479,163.21
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Timely Distribution of
Funds by States**
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/31/20)

This form is for use by State grantees of the Community Development Block Grant program in order to demonstrate compliance with timely distribution requirements pursuant to 24 CFR 570.494(b)(1).

1. Name of State Grantee (as shown in item 5 of Standard Form 424) State of Missouri	3. Fiscal Year (Fiscal year of the grant funds) 2021
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P.O. Box 118 Jefferson City, MO 65102-0118	4. Grant Number (Format "B-##-DC-##0001") B-21-DC-29-0001
	5. Date Signed by State (Date grant agreement, HUD 7082, was signed by the state) 08/19/2021
6. Compliance Date (Line 5 plus 12 months.) 08/19/2022	7. State CDBG Grant Amount (Excluding program income and prior year grants). 24,264,829
ADJUSTMENTS	12. Expected Distribution (Line 7 minus Line 11) 23,461,633
8. Administrative Cost Allowance 24 CFR 570.489(a) 568,798	
9. Technical Assistance Allowance 24 CFR 570.489(a) 234,398	13. Total Awards to Units of General Local Government (Must equal Total Awards in REQUIRED table on page 2.) 23,461,633
10. Section 108 Loan Allowance 24 CFR 570.705(c) -0-	
11. Total Adjustments (Sum of Lines 8, 9 and 10) 803,196	14. Percent Awarded (Line 13 divided by Line 12 multiplied by 100 %.) 100%
15. Date of Last Award (Most recent award from REQUIRED table on page 2) 10/21/2022	
By signing this form, I certify that the statements herein are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001).	
Authorized Representative	
First Name Brandon	Prefix Mr.
Middle Name	Suffix
Last Name Jenson	Telephone Number 573-526-1830
Title CDBG Program Manager	Email Brandon.Jenson@ded.mo.gov
Signature of Authorized Representative	Date Signed 11/01/2022

**Timely Distribution of
Funds by States**
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

REQUIRED Listing of Local Awards from Fiscal Year Grant			
Award Recipient (Unit of General Local Government)	Award Amount* (\$)	Date of Award** (mm/dd/yy)	Award Number
Clarksville	\$3,393,665.58	3/10/2022	2021-LR-01
Warren County	\$2,000,000.00	5/10/2022	2021-ED-01
Gideon	\$350,640.00	6/2/2022	2021-CF-01
Vandaila	\$195,815.00	6/2/2022	2021-DM-01
Farber	\$300,000.00	6/2/2022	2021-DM-02
Elmer	\$86,182.00	6/2/2022	2021-DM-03
Lancaster	\$155,340.00	6/2/2022	2021-DM-04
Fulton	\$200,000.00	6/2/2022	2021-DM-05
Senath	\$500,000.00	6/2/2022	2021-GI-02
Fairfax	\$500,000.00	6/2/2022	2021-GI-03
Union Star	\$500,000.00	6/2/2022	2021-GI-04
Huntsville	\$500,000.00	6/2/2022	2021-GI-05
Mill Spring	\$189,822.00	6/2/2022	2021-GI-06
Piedmont	\$496,622.00	6/2/2022	2021-GI-07
Osceola	\$482,167.00	10/21/2022	2021-GI-08
Clarence	\$500,000.00	6/2/2022	2021-GI-09

* Award Amount is the amount of funds received by the unit of general local government from the State CDBG grant being reported. Exclude amounts awarded to the unit of general local government from prior year grants or from program income. Timely distribution of recaptured funds from prior year grants and program income is addressed separately (see 24 CFR 570.494(b)(2)).

** Date of Award is the date the award was "obligated and announced" pursuant to 24 CFR 570.494(b)(1). "Obligated and announced" may include the date on which a state officially announces the selection and award of grants to its units of general local government by means of any official letter, press release, news media announcement, public notice, or official notice of award that the state may use to notify its localities and citizens that a grant has been awarded.

Privacy Statement: Public Law 97-255, Financial Integrity Act, 31 U.S.C. 3512, authorizes the Department of Housing and Urban Development (HUD) to collect all the information (except the Social Security Number (SSN)) which will be used by HUD to protect disbursement data from fraudulent actions. The purpose of the data is to safeguard HUD form 40108.

The public reporting burden for the collection of information is estimated to average 2.6 hours per response. Response to this form is mandatory for all State CDBG Grantees. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Timely Distribution of
Funds by States**
24 CFR 570.494(b)(1)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

REQUIRED Listing of Local Awards from Fiscal Year Grant			
Award Recipient (Unit of General Local Government)	Award Amount (\$)	Date of Award** (mm/dd/yy)	Award Number
Bevier	\$500,000.00	6/2/2022	2021-GI-10
Cartersville	\$500,000.00	6/2/2022	2021-GI-11
Eldon	\$455,678.00	6/2/2022	2021-GI-12
Caruthersville	\$500,000.00	6/2/2022	2021-GI-13
Greenville	\$487,774.00	6/2/2022	2021-GI-14
Gallatin	\$500,000.00	6/2/2022	2021-GI-15
Tipton	\$435,000.00	6/2/2022	2021-GI-16
Sedalia	\$500,000.00	6/2/2022	2021-GI-17
Kirksville	\$500,000.00	6/2/2022	2021-GI-18
Norwood	\$500,000.00	6/2/2022	2021-GI-19
Alton	\$480,988.00	6/2/2022	2021-GI-20
Butler County	\$142,601.00	6/2/2022	2021-GI-21
Bernie	\$498,120.00	6/2/2022	2021-GI-22
Bon Terre	\$500,000.00	6/2/2022	2021-GI-23
Ripley County	\$500,000.00	6/2/2022	2021-WS-01
Cole County	\$500,000.00	6/2/2022	2021-WS-02
St. Clair	\$500,000.00	6/2/2022	2021-WS-03
Harrisonville	\$300,000.00	7/15/2022	2021-DM-06
Lanagan	\$336,583.00	7/15/2022	2021-EM-02
Sullivan	\$500,000.00	7/15/2022	2021-GI-24
Douglas County	\$499,269.00	7/15/2022	2021-GI-25
Cameron	\$500,000.00	7/15/2022	2021-GI-26
Mansfield	\$402,005.00	7/15/2022	2021-GI-27
Osceola	\$420,761.42	7/15/2022	2021-EM-01
Poplar Bluff	\$500,000.00	7/15/2022	2021-GI-28

24 CFR 570.494(b)(1)

State Community Development Block Grant Program

OMB No: 2506-0085
exp. (12/30/20)

TOTAL AWARDS::

HOME Attachment

Project Number	IDS	Project Name	Project Total Units	Total HOME Units	Project City	Last Inspection	Management	Occupancy	Physical	File	Close Date	Next Inspection
94034		CRYSTAL CITY - FESTUS PARTNERSHIP, L.P.	40	16	TESTUS	1/6/2023	Below Average	Superior	Above Average	Superior	3/3/2023	2025
94036		RICHMOND-HARDIN PARTNERSHIP, L.P.	32	0	RICHMOND	9/14/2022	Above Average	Superior	Satisfactory	Above Average	4/17/2023	2024
95090		GALLATIN PLAZA APARTMENTS	30	30	GALLATIN	1/27/2023	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2025
95091		CARDINAL APARTMENTS	24	9	LINCOLN	9/14/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	10/28/2022	2024
95096		CLIFFVIEW APARTMENTS	12	0	POTOSI	2/1/2023	Above Average	Superior	Satisfactory	Above Average		2025
96008		BETHANY PLAZA APARTMENTS	28	0	BETHANY	3/20/2023	Satisfactory	Superior	Below Average	Satisfactory		2025
96009		LAMAR PLAZA APARTMENTS	28	0	LAMAR	12/15/2022	Above Average	Superior	Satisfactory	Satisfactory	5/22/2023	2024
96068		LEBANON FIELDS APARTMENTS	32	13	LEBANON	9/20/2022	Satisfactory	Superior	Satisfactory	Satisfactory	10/14/2022	2024
96093		HARRISONVILLE HEIGHTS, L.P.	48	19	HARRISONVILLE	6/29/2022	Satisfactory	Superior	Satisfactory	Superior	12/19/2022	2024
97008		CHILICOTHE PLAZA APARTMENTS	28	11	CHILICOTHE	11/16/2022	Satisfactory	Superior	Satisfactory	Satisfactory		2024
97009		BUTLER PLAZA APTS.	28	11	BUTLER	12/16/2022	Satisfactory	Above Average	Satisfactory	Satisfactory		2024
97025		FOREST PARK	2	2	NINA	8/1/2022	Unsatisfactory	Satisfactory	Unsatisfactory	Unsatisfactory		2024
97051		NEVADA HEIGHTS APARTMENTS	32	0	NEVADA	10/13/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	4/13/2023	2024
98014		SOUTHWIND APARTMENTS	32	13	SALEM	4/25/2022	Above Average	Superior	Satisfactory	Above Average	6/3/2022	2024
98022		TRENTON VILLAGE APTS., L.P.	32	13	TRENTON	8/15/2022	Satisfactory	Above Average	Satisfactory	Above Average	1/3/2023	2024
98026		CEDAR RIDGE APARTMENTS II	24	10	JEFFERSON CITY	5/3/2022	Satisfactory	Superior	Below Average	Above Average	6/23/2022	2024
98045		NEOSHO VILLAS	64	26	NEOSHO	6/8/2022	Satisfactory	Below Average	Below Average	Below Average	11/7/2022	2024
98046		SEDALIA HEIGHTS	48	20	SEDALIA	5/17/2022	Satisfactory	Superior	Satisfactory	Superior	7/11/2022	2024
98088		ROLLING MEADOWS APARTMENTS	32	13	CALIFORNIA	9/19/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	5/23/2023	2024
98123		EAGLES LANDING APARTMENTS	32	13	DESLOGE	2/15/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
98124		LINCOLN VILLAS	36	15	TROY	4/20/2022	Above Average	Superior	Above Average	Above Average	7/6/2022	2024
99044		PLAZA BUILDING	23	10	TRENTON	1/16/2023	Above Average	Superior	Satisfactory	Above Average	1/3/2023	2025
99064		WINDWOOD ESTATES OF ST. JOSEPH	48	20	SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023	2025
99108		2656 CAPITAL CITY APARTMENTS	45	18	JEFFERSON CITY	5/4/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	8/9/2022	2024
99113		2509 CHEVROE TRAILS APARTMENTS	24	10	FREDERICKTOWN	9/29/2022	Above Average	Superior	Satisfactory	Above Average	1/12/2023	2024
00-056		4170 CALLAWAY VILLAGE APARTMENTS	48	20	FULTON	5/17/2022	Above Average	Superior	Satisfactory	Above Average	6/30/2022	2024
00-061		4430 KIRKSVILLE GARDENS	42	17	KIRKSVILLE	10/27/2022	Above Average	Above Average	Above Average	Superior	5/1/2023	2024
00-083-HC		4137 RIVER BLUFF APARTMENTS	40	40	HANRIBAL	8/25/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	3/12/2023	2024
00-100-H		4149 HOWARDVILLE APARTMENTS II	24	24	HOWARDVILLE	10/26/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/21/2023	2024
00-101-H		4152 MARSTON APARTMENTS	19	19	MARSTON	2/7/2022	Above Average	Above Average	Satisfactory	Above Average	2/28/2023	2025
00-110		4132 RANKIN MILL APARTMENTS	48	19	BONNVILLE	7/27/2022	Above Average	Superior	Satisfactory	Above Average	9/27/2022	2024
00-115-H		4175 HOWARDVILLE APARTMENTS I	24	24	HOWARDVILLE	10/26/2022	Satisfactory	Superior	Satisfactory	Satisfactory		2024
01-011		5088 COTTON BOLL COMMONS	39	16	KENNETT	3/7/2023	Above Average	Superior	Satisfactory	Above Average	5/2/2023	2025
01-012		5114 MEADOWBROOK APARTMENTS	25	10	FREDACONT	9/20/2022	Satisfactory	Superior	Satisfactory	Satisfactory	11/2/2022	2024
01-029		5113 VALLEY SOUTHWEST APARTMENTS	48	24	MMASHALL	10/3/2022	Satisfactory	Satisfactory	Satisfactory	Above Average	4/12/2023	2024
01-030		5101 CANTERBURY PARK	66	33	SAINT PETERS	11/4/2022	Satisfactory	Superior	Satisfactory	Satisfactory		2024
01-052		5095 CAPITAL CITY ELDERLY APARTMENTS	50	20	JEFFERSON CITY	5/4/2022	Above Average	Above Average	Satisfactory	Above Average	6/23/2022	2024
01-087		5097 MOBERLY PLAZA APTS., PHASE II	20	8	MOBERLY	6/10/2022	Satisfactory	Superior	Satisfactory	Above Average		2024
01-093		5098 HAWTHORN ESTATES, L.P.	40	16	HARRISONVILLE	2/9/2023	Superior	Superior	Superior	Superior	2/9/2023	2025
01-102-H		5100 OZARK VILLAS	32	32	SHELL KNOB	8/16/2022	Superior	Superior	Above Average	Superior	8/18/2022	2024
01-127		5120 CLEVELAND II APARTMENTS	50	26	WATYI	11/16/2022	Below Average	Above Average	Below Average	Satisfactory	2/8/2023	2024
02-001		5531 PARK PLACE	48	23	ROLLA	2/23/2023	Above Average	Superior	Satisfactory	Above Average	4/17/2023	2025
02-022		5539 MCNETT MEADOWS II APARTMENTS	52	26	MCNETT	10/25/2022	Above Average	Superior	Satisfactory	Above Average	1/18/2023	2024
02-035(B)-HC		5535 PERRYVILLE HOMES	13	13	PERRYVILLE	2/8/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
02-046		5537 HERITAGE MEADOWS	40	20	FARMINGTON	2/17/2023	Above Average	Superior	Satisfactory	Above Average		2025
02-058		5526 27TH STREET DEVELOPMENT	24	0	KANSAS CITY	6/9/2022	Satisfactory	Superior	Satisfactory	Above Average	9/8/2022	2024
02-079		5542 GREYSTONE PLACE	31	8	NEOSHO	6/8/2022	Above Average	Superior	Satisfactory	Above Average	9/7/2022	2024
02-080		5525 WEATHERED ROCK APARTMENTS	40	20	JEFFERSON CITY	9/22/2022	Satisfactory	Superior	Satisfactory	Satisfactory	10/25/2022	2024
02-087		5543 ROSEWOOD ESTATES, L.P.	32	0	SPRINGFIELD	6/29/2022	Above Average	Superior	Satisfactory	Above Average	10/11/2022	2024
02-094-H		5529 OAK GROVE APARTMENTS	24	24	OAK GROVE	10/17/2022	Above Average	Superior	Satisfactory	Above Average	5/23/2023	2024
03-005-HC		5993 GREEN HILLS-COURT STREET INFILL	1	1	TRENTON	1/26/2023	Satisfactory	Superior	Satisfactory	Superior		2025
03-030		5998 SHELUBINA I APARTMENTS	30	16	SHELUBINA	1/24/2023	Satisfactory	Superior	Satisfactory	Satisfactory	5/3/2023	2025
03-043		6000 PARKVIEW PLACE	156	12	UNIVERSITY CITY	12/11/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	5/18/2023	2024
03-050		6073 QUAIL RIDGE APARTMENTS II, L.P.	48	4	CARTHAGE	12/11/2022	Above Average	Superior	Satisfactory	Above Average	1/10/2023	2024
03-056		6002 ALMOST HOME APTS	12	4	SAINT LOUIS	6/22/2022	Above Average	Satisfactory	Satisfactory	Above Average		2024
03-057		6003 BLUMENYER PHASE (RENAISSANCE PLACE	158	18	SAINT LOUIS	12/29/2022	Satisfactory	Above Average	Below Average	Satisfactory		2024
03-060		6004 MAFFITT GARDEN HOMES	10	3	SAINT LOUIS	2/2/2023				Satisfactory		2025
03-062		6005 HILLSDALE HOMES	15	3	HILLSDALE	11/6/2022	Above Average	Superior	Satisfactory	Above Average		2024
03-065		6006 6 NORTH	82	5	SAINT LOUIS	6/7/2022	Above Average	Above Average	Satisfactory	Above Average	8/3/2022	2024
03-071		6008 BENTWOOD TOWNHOMES II, LP	64	17	SAINT LOUIS	10/25/2022	Satisfactory	Superior	Satisfactory	Above Average	1/17/2023	2024
03-073		6437 NAPA RIDGE	38	5	CAPE GIRARDEAU	9/28/2022	Above Average	Superior	Satisfactory	Superior	1/12/2023	2024
03-088		6011 COUNTRY PLACE	17	4	MEXICO	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/4/2022	2024
03-093		6012 HUNTINGTON HEIGHTS	12	0	KNOB NOSTER	5/20/2022	Superior	Superior	Superior	Superior	5/23/2022	2024

03-404	6099 AUTUMN HOUSE	50	7 MARYVILLE	4/20/2022	Above Average	Above Average	Satisfactory	Superior	10/19/2022	2024
03-408	6102 APPLE COURT APARTMENTS	24	4 WAVERINGBURG	9/12/2022	Satisfactory	Below Average	Satisfactory	Satisfactory	1/10/2023	2024
03-409	6103 APPLE PLAZA	16	2 PLATTSBURG	11/17/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	2/10/2023	2024
03-410	6103 BELL CITY APARTMENTS	24	2 BELL CITY	8/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	9/26/2022	2024
03-412	6105 LICKING I APARTMENTS	16	2 LICKING	7/21/2022	Above Average	Superior	Satisfactory	Above Average	7/31/2022	2024
03-413	6100 MONTGOMERY CITY APARTMENTS	32	3 MONTGOMERY CITY	12/20/2022	Above Average	Superior	Satisfactory	Above Average	1/10/2023	2024
03-415	6107 PARMA APARTMENTS	30	0 PARMA	2/7/2023	Above Average	Superior	Satisfactory	Above Average	4/20/2023	2025
03-416	6108 SCOTT CITY I APARTMENTS	40	2 SCOTT CITY	9/14/2022	Satisfactory	Superior	Satisfactory	Satisfactory	12/13/2022	2024
03-417	6109 SENATH APARTMENTS	48	3 SENATH	3/7/2023	Above Average	Superior	Satisfactory	Above Average		2025
04-007	6849 DESOTO I APARTMENTS	42	5 DE SOTO	3/7/2023	Satisfactory	Superior	Satisfactory	Above Average		2025
04-022	6647 REGENCY MANOR II	50	14 INDEPENDENCE	8/24/2022	Above Average	Superior	Satisfactory	Above Average		2024
04-026	6648 WYNDHAM PARK	60	18 SAINT PETERS	7/19/2022	Above Average	Superior	Satisfactory	Above Average	12/5/2022	2024
04-036-HC	6650 MID TOWN IN-FILL HOUSING (HOME ONLY)	2	2 SAINT JOSEPH	9/14/2022	Superior	Superior	Superior	Superior	10/31/2022	2024
04-040	6651 BROOKFIELD VILLAGE	56	5 BROOKFIELD	6/24/2022	Above Average	Satisfactory	Satisfactory	Above Average		2024
04-041	6652 SADDLEWOOD APARTMENTS	32	12 SEDALLIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	7/11/2022	2024
04-057	6655 JAZZ DISTRICT APARTMENTS PHASE II	59	7 KANSAS CITY	9/26/2022	Above Average	Superior	Satisfactory	Above Average	1/17/2023	2024
04-112	6660 NORTHWOODS APARTMENTS	100	20 KANSAS CITY	5/18/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/15/2022	2024
05-019	7296 BENTWOOD TOWNHOMES II	52	11 SAINT LOUIS	10/21/2022	Satisfactory	Superior	Satisfactory	Superior	12/14/2022	2024
05-034	7298 CRAIGMONT PLACE	90	22 SPRINGFIELD	9/21/2022	Above Average	Above Average	Satisfactory	Above Average	10/12/2022	2024
05-035	7299 WILSHIRE HILLS	66	10 LEAS SUMMIT	8/25/2022	Above Average	Superior	Satisfactory	Above Average	2/21/2023	2024
05-036	7300 HICKORY HOLLOW	37	10 WENTZVILLE	5/19/2022	Above Average	Superior	Satisfactory	Above Average	8/11/2022	2024
05-060	7303 VILLE ESTATES	12	2 SAINT LOUIS	1/18/2023	Above Average	Superior	Satisfactory	Superior	2/28/2023	2025
05-064	7305 DEER RUN CROSSING	68	7 CARTHAGE	7/26/2022	Satisfactory	Superior	Satisfactory	Above Average	8/25/2022	2024
05-420	JUSTIN PLACE APARTMENTS	100	9 KANSAS CITY	10/19/2022	Satisfactory	Above Average		Satisfactory		2024
06-016	VILLAS AT THE SUMMIT	38	7 MARYVILLE	8/19/2022	Above Average	Superior	Satisfactory	Above Average	4/24/2023	2024
06-023	OAKS APARTMENTS	40	4 EXCELSIOR SPRINGS	4/12/2022	Above Average	Superior	Satisfactory	Above Average	5/25/2022	2024
06-034	PARK MEADOWS	48	11 ROLLA	7/20/2022	Above Average	Superior	Satisfactory	Above Average	8/14/2022	2024
06-035	WYNDHAM PARK II	54	14 SAINT PETERS	12/21/2022	Above Average	Superior	Satisfactory	Superior		2024
06-053	APPLE MANOR APARTMENTS	24	9 PLEASANT HILL	1/10/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
06-061	8194 NORTHWOOD TERRACE APARTMENTS	128	22 SAINT JOSEPH	10/20/2022	Satisfactory	Satisfactory	Below Average	Above Average		2024
06-073	PEVELEY POINTE APARTMENTS	256	7 PEVELEY	5/6/2022	Satisfactory	Superior	Satisfactory	Superior	6/7/2022	2024
06-083	ASHLEY PARK APARTMENTS	184	10 KANSAS CITY	1/12/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/13/2023	2025
06-089	LINDEN ELDERLY CAMPUS APARTMENTS	91	8 JEFFERSON CITY	11/19/2022	Above Average	Above Average	Satisfactory	Above Average	1/18/2023	2024
06-410	KEETER HEIGHTS, L.P.	33	2 HOLISTER	10/26/2022	Above Average	Superior	Satisfactory	Superior		2024
07-004-HC	8759 McDONALD COUNTY PROJECT	2	2 NOEL	8/14/2022	Superior	Superior	Above Average	Superior	8/18/2022	2024
07-033-HC	8770 KIRKSVILLE SINGLE FAMILY PROJECT	2	2 KIRKSVILLE	8/10/2022	Satisfactory	Satisfactory	Satisfactory	Superior	4/18/2023	2024
07-036	8771 ASH GROVE SENIORS, L.P.	44	14 ASH GROVE	10/27/2022	Above Average	Superior	Satisfactory	Above Average	1/10/2023	2024
07-049	BETHEL RIDGE	42	7 COLUMBIA	7/26/2022	Above Average	Superior	Satisfactory	Above Average	9/11/2022	2024
07-051	WYNDHAM PARK II	42	8 SAINT PETERS	7/20/2022	Above Average	Superior	Satisfactory	Above Average	10/14/2022	2024
07-052	THE RESIDENCES AT LIBERTY PLACE	42	4 LIBERTY	2/10/2023	Superior	Superior	Superior	Superior	3/17/2023	2025
07-060	8775 MALLORY PLACE	30	8 MARSHALL	6/27/2022	Above Average	Above Average	Satisfactory	Above Average	8/10/2022	2024
07-062	8776 COUNTRY RIDGE RESIDENCES II	40	15 BRANSON	6/30/2022	Above Average	Above Average	Satisfactory	Above Average		2024
07-078-H	MOBANE TOWNHOMES	5	5 COLUMBIA	7/28/2022	Above Average	Superior	Satisfactory	Above Average		2024
07-093	HEATHERWOOD APARTMENTS	32	6 SPRINGFIELD	9/22/2022	Above Average	Superior	Above Average		10/3/2022	2024
07-254-H	WATERBROOK PLACE	0	0 COLUMBIA	3/6/2023	Unsatisfactory	Superior	Unsatisfactory	Unsatisfactory		2025
08-018	9368 TIMBER CREEK ESTATES	16	4 LEBANON	11/18/2022	Above Average	Superior	Satisfactory	Superior	2/16/2023	2024
08-024	9372 HYDE PARK APARTMENTS	75	7 KANSAS CITY	9/28/2022	Above Average	Superior	Satisfactory	Above Average	1/17/2023	2024
08-025	9369 VALLEY RIDGE RESIDENCES	68	7 BRANSON	8/2/2022	Satisfactory	Superior	Satisfactory	Satisfactory	9/12/2022	2024
08-046	9376 VILLAGE GREEN APARTMENTS	40	10 CAMERON	9/16/2022	Above Average	Superior	Superior	Above Average	11/1/2022	2024
08-078-HC	DREAMERS ESTATES	4	4 SEDALLIA	3/13/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
08-079-HC	EDNA SINGLE FAMILY	1	1 TOWNA	11/30/2022	Above Average	Superior	Satisfactory	Above Average	2/21/2023	2024
08-081-HC	9380 KAHOKA SINGLE FAMILY	2	2 KAHOKA	8/24/2022	Satisfactory	Superior	Satisfactory	Above Average	1/23/2023	2024
08-082	9371 NULIUM APARTMENTS	72	6 SPRINGFIELD	9/20/2022	Above Average	Superior	Satisfactory	Superior	10/3/2022	2024
08-090	9373 TRINITY VILLAGE	54	2 GRANDVIEW	3/10/2023	Above Average	Superior	Satisfactory	Above Average		2025
08-405	9386 ETZEL PLACE APTS PHASE I PRESERVATION	63	9 SAINT LOUIS	11/18/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory		2024
08-501	SPRINGVIEW GARDENS APARTMENTS	80	12 JOPLIN	7/13/2022	Satisfactory	Above Average	Satisfactory	Satisfactory		2024
08-503	VALLEY RIDGE RESIDENCES II	48	4 BRANSON	8/2/2022	Satisfactory	Superior	Satisfactory	Satisfactory	9/12/2022	2024
08-505	THE WOODLANDS	32	2 FORSYTH	8/1/2022	Above Average	Superior	Superior	Above Average	8/25/2022	2024
08-508	10026 CALLAWAY VILLAGE PHASE II	48	8 FULTON	5/17/2022	Above Average	Superior	Satisfactory	Above Average	9/23/2022	2024
08-509	10027 VILLAS AT PERIQUE HILLS	34	2 WENTZVILLE	7/16/2022	Above Average	Superior	Satisfactory	Above Average	8/4/2022	2024
08-511	ROCK RIDGE VILLAS	38	5 BRANSON	8/4/2022	Above Average	Superior	Satisfactory	Superior	9/1/2022	2024
09-004	10031 EASTWOOD APARTMENTS	55	5 KEARNEY	2/7/2023	Above Average	Superior	Superior	Superior	2/23/2023	2025
09-005	SYCAMORE VILLAGE APARTMENTS	36	4 PERRYVILLE	9/13/2022	Above Average	Superior	Satisfactory	Above Average	1/12/2023	2024
09-014	7 COUNTRY VILLAS APARTMENTS	44	5 MOBERLY	12/1/2022	Above Average	Superior	Satisfactory	Above Average	2/21/2023	2024

09-017-HC	10035 FAIRVIEW ESTATES	0	0 MONTGOMERY CITY	11/17/2022	Above Average	Superior	Satisfactory	Satisfactory	2/23/2023	2024
09-090	10037 BETHEL RIDGE II	42	7 COLUMBIA	7/28/2022	Satisfactory	Superior	Satisfactory	Above Average	9/11/2022	2024
09-095-HC	CHERRY ESTATES	0	0 POTSDOM	2/9/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
09-099	NORTH NEWSTAD V	31	3 SAINT LOUIS	12/7/2022	Satisfactory	Above Average	Satisfactory	Satisfactory		2024
09-060	10041 FAIRVIEW VILLAGE SENIOR LIVING	50	3 JENNINGS	4/19/2022	Satisfactory	Satisfactory	Satisfactory	Below Average	1/3/2023	2024
09-068-H2	DICK GREGORY PLACE APARTMENTS	40	22 SAINT LOUIS	11/30/2022	Satisfactory	Superior	Satisfactory	Above Average	5/12/2023	2024
09-069	10045 ORCHARD VIEW APARTMENT, PHASE II	56	4 FARMINGTON	2/16/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
09-402	SENIOR LIVING AT CAMBRIDGE HEIGHTS	117	8 SAINT LOUIS	11/2/2022	Satisfactory	Above Average	Satisfactory	Satisfactory	5/11/2023	2024
09-502	MORITZ PLACE I APARTMENTS	56	14 CARTHAGE	12/6/2022	Above Average	Superior	Satisfactory	Above Average	1/4/2023	2024
09-514	WOODBURY PLACE PHASE I	42	4 OFALLON	5/10/2022	Above Average	Superior	Above Average	Superior	6/14/2022	2024
09-515	FORD LOFTS	37	3 LOPLIN	4/7/2022	Above Average	Superior	Satisfactory	Superior	7/12/2022	2024
09-523	TOWNHOMES AT HOMEFIELD	48	6 OFALLON	4/14/2022	Superior	Superior	Superior	Superior	5/3/2022	2024
09-524	HOMEFIELD VILLAS	60	6 OFALLON	1/23/2023	Superior	Superior	Superior	Superior	1/13/2023	2025
10-020	CLOY ESTATES	42	2 CLINTON	5/31/2022	Above Average	Superior	Satisfactory	Above Average	6/11/2022	2024
10-043-HC	WEBB CITY CARDINAL DUPLEXES	0	0 WEBB CITY	7/27/2022	Superior	Superior	Superior	Superior	8/3/2022	2024
10-059	11078 DAKLAND HEIGHTS	107	19 KANSAS CITY	3/9/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
10-060	KEMPER VILLAGE HOMES	32	1 BOONVILLE	12/2/2022	Above Average	Above Average	Satisfactory	Above Average		2024
10-067	4315 EAST VILLAGE APARTMENTS	50	5 KANSAS CITY	9/30/2022	Satisfactory	Superior	Satisfactory	Above Average	1/4/2023	2024
10-407	11807 SAMANTHA HEIGHTS	125	13 INDEPENDENCE	10/20/2022	Above Average	Superior	Satisfactory	Above Average	2/15/2023	2024
10-415	21115 GRANDVIEW ESTATES	32	10 INDEPENDENCE	10/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	12/29/2022	2024
10-416	LUCAS HEIGHTS PHASE I	192	35 SAINT LOUIS	8/9/2022	Above Average	Superior	Satisfactory	Above Average	11/17/2022	2024
10-417	PLACES AT 5285 PAGE	23	5 SAINT LOUIS	12/16/2022	Satisfactory	Above Average	Satisfactory	Above Average		2024
10-426	CHATHAM APARTMENTS	40	11 KANSAS CITY	12/20/2022	Satisfactory	Superior	Satisfactory	Satisfactory	1/12/2023	2024
10-503	THE GREENS AT BRANSON HILLS, LLC	54	3 BRANSON	6/29/2022	Above Average	Superior	Satisfactory	Above Average		2024
10-506	WEBB CITY CIRCLE	48	4 WEBB CITY	7/27/2022	Above Average	Superior	Satisfactory	Satisfactory	9/1/2022	2024
10-508	11085 VILLAS AT PERQUE HILLS - PHASE II	32	3 WERTZVILLE	7/6/2022	Above Average	Superior	Satisfactory	Above Average	8/25/2022	2024
10-511	BELLEMEAD MANOR	100	9 SAINT PETERS	7/12/2022	Superior	Superior	Superior	Superior	8/2/2022	2024
10-526	9263 BATTLEFIELD TOWER	92	13 SPRINGFIELD	9/7/2022	Above Average	Superior	Satisfactory	Superior	11/7/2022	2024
11-010	11010 VILLAS AT HAWTHORN	48	3 WARRENTON	11/8/2022	Above Average	Superior	Satisfactory	Above Average		2024
11-016-HC	11016 CHERYL ESTATES II	0	0 POTSDOM	2/9/2023	Satisfactory	Superior	Satisfactory	Superior		2025
11-033-HC	NCH PRESERVATION	0	0 SAINT LOUIS	3/9/2023	Below Average	Satisfactory	Below Average	Above Average		2025
11-041	11116 THE SALVATION ARMY ST. LOUIS VETERANS	49	5 SAINT LOUIS	12/21/2022	Above Average	Satisfactory	Satisfactory	Above Average		2024
11-043	11548 TRIANGLE III	40	5 SAINT PETERS	12/13/2022	Above Average	Superior	Satisfactory	Above Average	1/3/2023	2024
11-050	FALCONS WAY TOWNHOMES	40	0 SAINT CHARLES	4/30/2022	Above Average	Superior	Satisfactory	Above Average	9/12/2022	2024
11-074-HC	43011 URBAN INFILL DT	1	1 SAINT JOSEPH	2/7/2023	Above Average	Superior	Satisfactory	Above Average	3/13/2023	2025
11-088	11088 AUGUSTINE S. CAMERON PLACE	48	12 KANSAS CITY	3/9/2023	Above Average	Superior	Satisfactory	Satisfactory	3/2/2023	2025
12-002-HC	WOODBRIDGE SINGLE FAMILY	2	2 KAHOKA	3/15/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
12-023	PICKETT PLACE APARTMENTS	36	9 SAINT JOSEPH	11/10/2022	Above Average	Superior	Satisfactory	Superior	1/12/2023	2024
12-032	WESTPORT PARK	46	5 SPRINGFIELD	6/10/2022	Superior	Superior	Superior	Superior	6/13/2022	2024
12-411	GARFIELD PLACE	25	2 SAINT LOUIS	3/1/2023	Satisfactory	Above Average	Satisfactory	Satisfactory		2025
12-414	12302 SEVEN OAKS ESTATES	44	10 KANSAS CITY	1/24/2023	Above Average	Superior	Satisfactory	Above Average		2025
12-416	MOUNT WASHINGTON SENIOR APARTMENTS	45	6 INDEPENDENCE	1/24/2023	Superior	Superior	Superior	Superior	1/25/2023	2025
12-417	HOUSE SPRINGS APARTMENTS	48	13 HOUSE SPRINGS	11/21/2022	Above Average	Superior	Satisfactory	Above Average	2/2/2023	2024
12-418	12438 NORTH SARAH PHASE II - WEST	33	10 SAINT LOUIS	5/18/2022	Satisfactory	Satisfactory	Below Average	Below Average		2024
12-428	12428 NORTH SARAH PHASE II - EAST	62	13 SAINT LOUIS	5/18/2022	Satisfactory	Satisfactory	Below Average	Below Average		2024
13-007	ALLIGIER MANOR APARTMENTS	48	4 AURORA	5/24/2022	Above Average	Superior	Satisfactory	Satisfactory	8/8/2022	2024
13-020	FAIRVIEW ESTATES PHASE III	9	0 MONTGOMERY CITY	2/13/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	5/9/2023	2025
13-064	KATHERINE ESTATES, L.P.	48	8 DUQUESNE	7/11/2022	Satisfactory	Superior	Satisfactory	Satisfactory	10/14/2022	2024
13-092-H-HC	12298 WEST CENTRAL MISSOURI COMMUNITY ACTION A	0	0 RAYMORE	3/24/2023	Superior	Superior	Superior	Superior	3/24/2023	2025
13-403	LORETTA HALL TOWNHOMES	39	14 SAINT LOUIS	2/9/2023	Satisfactory	Above Average	Satisfactory	Satisfactory		2025
13-406	ARCADE BUILDING	202	15 SAINT LOUIS	6/23/2022	Satisfactory	Superior	Satisfactory	Satisfactory		2024
13-418	VILLAGE AT DELMAR PLACE	40	10 SAINT LOUIS	6/9/2022	Above Average	Above Average	Satisfactory	Above Average		2024
14-044	BROOKDALE EAST APARTMENTS	102	14 SAINT JOSEPH	9/13/2022	Above Average	Superior	Satisfactory	Above Average	1/3/2023	2024
14-055	JAMES PLACE	41	3 SPRINGFIELD	6/7/2022	Superior	Superior	Superior	Above Average	6/7/2022	2024
14-063	LANCASTER DUPLEX HOUSING PROJECT	2	2 LANCASTER	3/15/2023	Above Average	Superior	Superior	Above Average	5/3/2023	2025
14-105	HAWTHORNE SENIOR APARTMENTS	36	0 WARRENSBURG	5/19/2022	Superior	Superior	Superior	Superior	5/19/2022	2024
14-107	MOORE STREET APARTMENTS	12	12 COLUMBIA	12/14/2022	Satisfactory	Superior	Satisfactory	Above Average	2/22/2023	2024
14-110	HOLMAN PLACE APARTMENTS	48	4 HANHUAL	6/30/2022	Above Average	Satisfactory	Satisfactory	Above Average	9/26/2022	2024
14-405	LIFE SKILLS REHAB/FLANORE PLACE	64	13 BIRKWOOD	11/29/2022	Satisfactory	Superior	Satisfactory	Satisfactory		2024
15-003	DEER BROOK VILLAS PHASE II	36	5 SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	6/14/2022	2024
15-004	KIRKSVILLE HEIGHTS APARTMENTS	50	11 KIRKSVILLE	7/19/2022	Above Average	Above Average	Satisfactory	Superior	5/18/2023	2024
15-005	BERKSHIRE APARTMENTS	29	5 MEXICO	5/18/2022	Above Average	Superior	Satisfactory	Above Average	8/31/2022	2024
15-022	SUNRISE VILLA APARTMENTS	42	4 TROY	1/29/2023	Above Average	Superior	Satisfactory	Superior	4/6/2023	2025
15-035	SOUTH POINTE APARTMENTS	48	7 POPLAR BLUFF	3/8/2023	Satisfactory	Superior	Satisfactory	Satisfactory	5/18/2023	2025

15-046	PARK VILLAGE RESIDENCES	48	32	PARREVILLE	11/9/2022	Above Average	Superior	Above Average	Above Average		2024
15-051	QUEENSBOROUGH VILLAGE SENIOR LIVING PHASE	48	4	SAINT PETERS	8/17/2022	Above Average	Superior	Satisfactory	Satisfactory	10/24/2022	2024
15-057	COUNTRY HILLS	40	4	ROLLA	7/26/2022	Above Average	Superior	Satisfactory	Above Average	8/23/2022	2024
15-062	GENTRY ESTATES II	48	7	COLUMBIA	12/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/22/2023	2024
15-073	CHLOE PLACE APARTMENTS	25	25	HANNIBAL	11/29/2022	Above Average	Superior	Satisfactory	Above Average	2/21/2023	2024
15-077	PATHWAYS WARRENSBURG APARTMENTS	38	5	WARRENSBURG	9/12/2022	Above Average	Superior	Satisfactory	Above Average	10/28/2022	2024
15-082	CHAPEL HILL COMMONS II	52	7	JEFFERSON CITY	9/21/2022	Superior	Superior	Superior	Above Average	10/24/2022	2024
15-100	PHIL B. CURLS MANOR	54	8	KANSAS CITY	8/22/2022	Above Average	Above Average	Satisfactory	Above Average	8/24/2022	2024
15-402	EAST FOX HOMES	33	3	SAINT LOUIS	11/28/2022	Above Average	Superior	Satisfactory	Superior	12/12/2022	2024
16-001	CLOV ESTATES PHASE II L.P.	28	2	CLINTON	12/7/2022	Above Average	Superior	Satisfactory	Superior	1/11/2023	2024
16-009	FAIRGROUNDS VILLA	40	7	WARRENTON	11/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	5/2/2023	2024
16-022	HARRISONVILLE VILLAS	48	6	HARRISONVILLE	6/29/2022	Superior	Superior	Above Average	Superior	9/26/2022	2024
16-025	HARVEST HILLS VILLS	48	6	RICHMOND	7/25/2022	Superior	Superior	Superior	Superior	8/24/2022	2024
16-026	MCCLENNON VILLAS	36	6	SPRINGFIELD	6/8/2022	Superior	Superior	Superior	Superior	6/8/2022	2024
16-032	TALIA APARTMENTS	46	3	SPRINGFIELD	6/9/2022	Above Average	Above Average	Superior	Above Average	6/27/2022	2024
16-033	NATHANIEL RIVERS PLACE	32	3	SAINT LOUIS	12/7/2022	Above Average	Superior	Satisfactory	Above Average	4/18/2023	2024
16-042	WESTPORT GARDENS	36	5	MARSHALL	10/4/2022	Above Average	Superior	Satisfactory	Superior	11/4/2022	2024
16-052	THE COTTAGES AT BLUEBIRD CREEK	48	3	LIBERTY	8/11/2022	Above Average	Superior	Satisfactory	Above Average	9/14/2022	2024
16-073	THE RESIDENCES AT JENNINGS PLACE II LP	54	5	JENNINGS	12/7/2022	Satisfactory	Superior	Satisfactory	Above Average		2024
16-086	MORNINGSTAR SENIOR APARTMENTS	40	9	KANSAS CITY	1/20/2023	Satisfactory	Superior	Satisfactory	Satisfactory	3/2/2023	2025
16-099	PENDLETON FLATS	30	4	KANSAS CITY	8/12/2022	Above Average	Above Average	Above Average	Above Average	9/22/2022	2024
17-005	TOWER VILLAGE	36	4	LEBANON	2/22/2023	Above Average	Superior	Satisfactory	Above Average	5/3/2023	2025
17-011	VILLAS AT MYERS PARK	36	2	CARTHAGE	12/8/2022	Above Average	Superior	Above Average	Above Average	12/16/2022	2024
17-053	SINCLAIR ESTATES	40	3	COLUMBIA	12/15/2022	Above Average	Superior	Satisfactory	Above Average		2024
17-069	BRYANT WALKWAY	54	0	COLUMBIA	3/17/2023	Above Average	Superior	Satisfactory	Above Average		2025
17-073	ST. FERDINAND HOMES II	43	8	SAINT LOUIS	10/12/2022	Above Average	Superior	Satisfactory	Above Average	11/28/2022	2024
17-083	BALTIMORE MEADOWS	48	4	WINDSVILLE	10/24/2022	Superior	Superior	Superior	Superior	11/22/2022	2024
17-084	MEMORIAL HILLS	54	7	LOPLIN	7/15/2022	Above Average	Superior	Above Average	Above Average	8/17/2022	2024
17-091	BLUNHEIM SCHOOLS APARTMENTS	52	9	KANSAS CITY	1/20/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	2/28/2023	2025
17-405	BRYANT WALKWAY II	36	6	COLUMBIA	3/17/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
17-407	GOTHAM APARTMENTS	103	5	KANSAS CITY	2/8/2023	Satisfactory	Above Average	Satisfactory	Satisfactory	3/20/2023	2025
18-014	WOODBINE MEADOWS	48	9	SAINT JOSEPH	2/8/2023	Above Average	Superior	Satisfactory	Above Average	2/14/2023	2025
18-016	THE RESIDENCES AT JENNINGS PLACE III	54	5	JENNINGS	12/8/2022	Satisfactory	Superior	Satisfactory	Satisfactory	2/28/2023	2024
18-034	SAINT CHARLES PLACE	38	11	SAINT JOSEPH	4/22/2022	Superior	Superior	Superior	Superior	4/25/2022	2024
18-037	EVERGREEN TERRACE	50	0	KANSAS CITY	4/15/2022	Above Average	Superior	Satisfactory	Above Average	6/1/2022	2024
18-045	WESTPORT VILLAGE	24	6	MARSHALL	6/27/2022	Above Average	Superior	Satisfactory	Above Average	8/10/2022	2024
18-048	KEITH VILLAGE	16	4	CROCKIER	5/12/2022	Above Average	Satisfactory	Satisfactory	Above Average	7/6/2022	2024
18-060	AFFORDABLE HOMES OF BERKELEY	30	4	BERKELEY	5/13/2022	Satisfactory	Superior	Satisfactory	Satisfactory	7/1/2022	2024
18-071	ALHAVEN KANSAS CITY	50	7	KANSAS CITY	9/23/2022	Satisfactory	Satisfactory	Satisfactory	Satisfactory	11/9/2022	2024
18-079	CAMERON SENIOR PATIO HOMES	34	7	CAMERON	4/13/2022	Above Average	Superior	Satisfactory	Above Average	5/10/2022	2024
18-090	HICKORY HILLS VILLAS	48	6	MARBLE HILL	5/17/2022	Superior	Superior	Above Average	Superior	5/31/2022	2024
18-100	FRISCO SENIOR VILLAGE	42	9	BOLIVAR	5/25/2022	Above Average	Superior	Satisfactory	Above Average	7/19/2022	2024
19-006	OAK VIEW VILLAGE PHASE 3	42	3	UMON	5/10/2022	Superior	Superior	Superior	Superior	5/10/2022	2024
19-007	DEER BROOK VILLAS PHASE II	38	8	SEDALIA	5/18/2022	Above Average	Superior	Satisfactory	Above Average	6/14/2022	2024
19-030	PINE RIDGE II	24	10	FARMINGTON	7/20/2022	Above Average	Above Average	Superior	Above Average	12/12/2022	2024
99-008	PARK VIEW PLAZA	16	7	JAMESPORT	8/17/2022	Below Average	Above Average	Below Average	Satisfactory		2024
AHP #7	GREEN HILLS COMMUNITY ACTION AGENCY	1	1	TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Superior		2025
CHDO #12	GREEN HILLS COMMUNITY ACTION AGENCY	1	1	TRENTON	1/25/2023	Satisfactory	Superior	Satisfactory	Satisfactory		2025
RHP #52	ANNE DORSEY HODGON PARK	15	15	HANNIBAL	11/28/2022	Below Average	Above Average	Below Average	Below Average	3/9/2023	2024

MHDC #	Ownership	IDIS	Total PI
18-030-MHYT	Rural Housing of Warrensburg, LP	13677	\$ 71,200.00
19-017-HT	Cassville Heights Apartments Phase II, LP	13970	\$ 151,000.00
19-405-THE	Museum Hill, LP	13977	\$ 91,460.24
20-84-HT	Scenic Meadows, L.P.	14273	\$ 253,532.32
20-001-HT	Lindenwood Senior Apartments, LLC	14277	\$ 45,000.00
20-077-MHCT	RCG II, LLC	14278	\$ 580,000.00
20-088-HT	Frisco Senior Village II, L.P.	14279	\$ 320,000.00
20-002-HT-MO	The Meadows of Fredericktown, LLC	14281	\$ 614,592.72
19-090-HT	Urban League Senior Housing, LLC	14293	\$ 952,758.73
20-085-HT	Parkview Terrace, L.P.	14295	\$ 1,047,600.00
20-075-HT	Scott Manor II LP	14297	\$ 322,805.10
20-413-HTE	Etzel Place VI LP	14298	\$ 774,028.59
20-050-HT	Alumnus Gardens Manager, LLC	14299	\$ 400,000.00
20-083-HT	Elm Ridge Senior LP	14300	\$ 401,750.51
20-434-HMTE-X	Chilton Place, L.P.	14492	\$ 520,000.00
21-404-HMNT	NewView Place II, LLC	14512	\$ 1,632,000.00

PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY! PLEASE LIST HOME UNITS ONLY!

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Development Address: **401 Cassville Heights Road
Cassville, MO 65625**

Development Number: **19-017-HT**

Unit No	No. of Bedrooms	Is Unit Occupied?	Total Monthly Rent	% of Area Median	Blindness Y/N	Household Race	Household Size	Household Type	Assistance Type
	0-SRO/EPF 1-1 bdrm 2-2 bdrms 3-3 bdrms 4-4 bdrms 5-5 or more bdrms	1- Tenant 2- Vacant		1-0 to 10% 2-11 to 20% 3-21 to 30% 4-31 to 40% 5-41 to 50% 6-51 to 60% 7-61 to 70% 8-71 to 80% 9-81 to 90% 10-91 to 100%		11- White 12- Black or African American 13- Asian 14- American Indian or Alaska Native 15- Native Hawaiian or Other Pacific Islander 16- Any Indian or Alaska Native & White 17- Asian & White 18- Black or African American & White 19- Any Indian or Alaska Native & Black or African American 20- Other (Multi-Racial)	1-1 person 2-2 persons 3-3 persons 4-4 persons 5-5 persons 6-6 persons 7-7 persons 8-8 or more persons	1- Single 2- Elderly 3- Single Parent 4- Two Parents 5- Other	1- Section 8 2- Home TERRA 3- Other Assistance 4- No Assistance
	3	1	525	60%	N	11	5	4	4
	2	1	465	60%	N	11	1	1	4
	2	1	465	60%	Y	20	1	2	4
	3	1	525	60%	N	11	5	1	4
	3	1	525	50%	N	11	3	5	4
	2	1	465	60%	N	11	3	4	4
	2	1	465	60%	N	11	1	1	4
	3	1	525	60%	Y	20	4	1	4
	2	1	465	50%	N	11	1	1	4
	3	1	525	60%	Y	20	4	1	4

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

#19-032 MHT

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Development Number:

19-040

[illegible]

Project Address:	Project Number:
1201 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

Project Address:	Project Number:
1202 Angelique Street St. Joseph, MO 64501	0849801012

[illegible]

[illegible]

Project Address:	Project Number:
1206 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

Project Address:	Project Number:
1209 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

Project Address:	Project Number:
1210 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

Project Address:	Project Number:
1214 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

Project Address:	Project Number:
1218 Angelique Street St. Joseph, MO 64501	08498010

[illegible]

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

08498010

1600 Montenet Blvd. Perryville, MO 63775	19-036
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[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Development Number:

20-403

[illegible]

Riverbend Estates II 19-059HT

[illegible]

Project Address:	Project Number:
647 Highway O, Gravois Mills, MO 65037	19-034 HT

[illegible]

136 Rosewood Circle, O'Fallon, MO 63366 19-047-MHT

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-057

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

19-037 MHT

[illegible]

Project Address:	Project Number:
Pine Ridge II	19-030 HCT-MO

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

18-030 MHTY

[illegible]

ESG SAGE Reports

5/30/23, 4:34 PM

Sage: Reports: CAPER Aggregator 2.0



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the results. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2022

Recipient - ESG Grant
(1 selected)

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Selected: ESG: Missouri Nonentitlement - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Missouri Nonentitlement - MO

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as

☒ Aggregate ; summary ☐ Details ; data ☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show 50 entries

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Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2022	3/31/2023	Submitted

Showing 1 to 1 of 1 entries Show 50 entries

Previous 1 Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.



https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=204

1/18

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	4301	0	0	497	444	485	24.72%
TH	17	0	2	6	2	2	47.06%
PH (All)	584	7	61	110	221	214	42.10%
Total	4902	0	0	0	0	0	26.87%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	3722	3081
1-3 Days	1544	1417
4-6 Days	570	480
7-10 Days	354	276
11+ Days	1495	1633

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	143	96	67.13%
Bed Night (All Clients in ES - NBN)	6	6	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	5554	3912	1591	15	36
Children	3059	0	2780	257	22
Client Doesn't Know / Client Refused	10	1	9	0	0
Data Not Collected	18	12	6	0	0
Total	8647	3930	4387	272	58
For PSH & RRH = the total persons served who moved into housing	519	284	233	2	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1696	809	861	26	0
April	1474	761	647	35	31
July	1613	781	799	27	6
October	1703	854	825	20	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5462	3817	1399	225	24
For PSH & RRH = the total households served who moved into housing	375	270	103	2	0



Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1501	1372	117	12
Female	1438	1362	126	10
No Single Gender	3	1	2	0
Questioning	4	2	2	0
Transgender	10	1	9	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	38	38	0	0
Total	3059	2780	257	22

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3	0	3	0	0
Female	13	4	9	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	16	12	4	0	0
Total	34	18	16	0	0

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	3389	1504	205	1514	178	2	1
Female	5076	1511	488	2931	936	7	3
No Single Gender	19	3	9	7	5	0	0
Questioning	7	4		2	0	0	0
Transgender	38	10	10	17	2	0	0
Client Doesn't Know/Client Refused	2	1	0	0	0	0	1
Data Not Collected	101	54	4	40	47	1	12
Total	8647	3091	719	4519	1168	11	18

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.



Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1225	0	1134	83	8
5 - 12	1259	0	1179	71	9
13 - 17	575	0	467	103	5
18 - 24	719	459	257	2	1
25 - 34	1491	770	699	6	16
35 - 44	1532	1033	484	6	9
45 - 54	999	865	125	1	8
55 - 61	497	481	15	0	1
62+	316	304	11	0	1
Client Doesn't Know-Client Refused	10	1	9	0	0
Data Not Collected	18	12	6	0	0
Total	8647	3930	4387	272	58

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	4550	2543	1851	120	36
Black, African American, or African	3091	1054	1909	117	11
Asian or Asian American	48	13	35	0	0
American Indian, Alaska Native, or Indigenous	69	47	19	2	1
Native Hawaiian or Pacific Islander	44	19	24	0	1
Multiple Races	574	164	374	28	8
Client Doesn't Know-Client Refused	26	12	12	1	1
Data Not Collected	245	78	163	4	0
Total	8647	3930	4387	272	58

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic-Non-Latin(a)(o)(x)	7800	3635	3866	251	48
Hispanic-Latin(a)(o)(x)	507	137	343	18	9
Client Doesn't Know-Client Refused	26	12	12	1	1
Data Not Collected	315	146	167	2	0
Total	8647	3930	4387	272	58

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	2469	1820	429	115		69	27
Alcohol Use Disorder	233	215	15	1		2	0
Drug Use Disorder	588	482	95	2		9	0
Both Alcohol Use and Drug Use Disorders	344	308	33	1		2	0
Chronic Health Condition	1476	1139	217	84		17	13
HIV/AIDS	57	44	12	0		0	1
Developmental Disability	673	400	78	148		18	3
Physical Disability	1046	844	134	47		7	8

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	1810	1338	334	74		44	14
Alcohol Use Disorder	167	157	9	1		0	0
Drug Use Disorder	459	387	67	3		2	0
Both Alcohol Use and Drug Use Disorders	296	255	37	1		3	0
Chronic Health Condition	1056	828	149	54		12	7
HIV/AIDS	41	30	10	0		0	1
Developmental Disability	504	316	57	88		16	3
Physical Disability	737	596	97	30		5	6

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	598	450	94	38		11	0
Alcohol Use Disorder	61	54	6	0		1	0
Drug Use Disorder	144	120	22	1		1	0
Both Alcohol Use and Drug Use Disorders	68	64	4	0		0	0
Chronic Health Condition	379	288	60	28		3	0
HIV/AIDS	18	17	1	0		0	0
Developmental Disability	150	76	19	45		4	0
Physical Disability	255	211	30	12		0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2577	1559	925	89	4
No	2824	2133	577	114	0
Client Doesn't Know; Client Refused	83	50	18	5	10
Data Not Collected	313	227	151	96	82
Total	5797	3928	1608	225	36

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1786	1035	687	62	2
No	737	491	218	26	2
Client Doesn't Know; Client Refused	23	16	6	1	0
Data Not Collected	287	268	16	3	0
Total	2833	1810	927	92	4



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	150	48	102	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	35	6	29	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	9	3	6	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	4	1	3	0	0
Moved to new housing unit--With on-going subsidy	31	6	25	0	0
Moved to new housing unit--Without an on-going subsidy	16	7	9	0	0
Moved in with family/friends on a temporary basis	6	1	5	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	6	2	4	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	272	46	226	0	0
Total	530	121	409	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	40	34	6	0
Non-Chronically Homeless Veteran	234	202	32	0
Not a Veteran	6052	3507	2456	58
Client Doesn't Know/Client Refused	6	5	1	0
Data Not Collected	479	182	291	0
Total	6810	3929	2786	58

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	849	635	206	3	0
Not Chronically Homeless	6413	2730	3448	224	6
Client Doesn't Know/Client Refused	150	68	71	6	14
Data Not Collected	1231	492	662	39	38
Total	8647	3929	4387	272	58





ESG-CV Report Aggregator 2.0

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Missouri Nonentitlement - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Missouri Nonentitlement - MO

Use data from this period

FY2022 Q7

Quarterly or cumulative

Quarterly

ESG-CV Component

Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Emergency Shelter (CV)
Temporary Emergency Shelter
Street Outreach
PH - Rapid Re-Housing
Homelessness Prevention

View report as

☒ Aggregate : summary ☐ Details : data ☐ Both aggregate and details

Report Date Range

This report contains quarterly data uploaded for FY2022 Q7 covering the period 4/1/2022 to 6/30/2022

Grant List

Showing 1 to 5 of 5 entries Show 50 entries

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Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	4/1/2022	6/30/2022	Accepted	Emergency Shelter (CV)	31
	ESG-CV	4/1/2022	6/30/2022	Accepted	Homelessness Prevention	27
	ESG-CV	4/1/2022	6/30/2022	Accepted	PH - Rapid Re-Housing	26
	ESG-CV	4/1/2022	6/30/2022	Accepted	Street Outreach	12
	ESG-CV	4/1/2022	6/30/2022	Accepted	Temporary Emergency Shelter	9

Showing 1 to 5 of 5 entries Show 50 entries

Previous 1 Next

<https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=207>

1/15

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	315	27.26%
Income and Sources at Start	213	8.29%
Income and Sources at Annual Assessment	83	90.22%
Income and Sources at Exit	200	79.32%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1537	0	0	224	223	248	13.89%
TH	0	0	0	0	0	0	0
PH (All)	101	0	1	2	3	2	4.25%
Total	1638	0	0	0	0	0	13.30%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	492	224
1-3 Days	477	316
4-6 Days	136	155
7-10 Days	139	100
11+ Days	419	508

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	98	79	80.61%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2520	1899	542	0	62
Children	982	0	878	52	52
Client Doesn't Know / Client Refused	1	0	1	0	0
Data Not Collected	14	4	1	0	9
Total	3519	1904	1423	53	123
For PSH & RRH - the total persons served who moved into housing	149	53	75	0	14



Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1643	498	122	908	114	0	2
Female	1821	478	165	1117	207	1	2
No Single Gender	9	1	4	4	0	0	0
Questioning	3	2		0	0	0	0
Transgender	6	1	2	3	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	37	10	3	17	20	0	10
Total	3519	990	297	2049	342	1	14

Trans Female (MTF or Male to Female)



Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	353	0	315	8	30
5 - 12	399	0	369	10	20
13 - 17	230	0	194	34	2
18 - 24	297	193	94	0	7
25 - 34	587	341	227	0	18
35 - 44	700	507	170	0	15
45 - 54	488	427	41	0	18
55 - 61	274	264	8	0	0
62+	174	167	2	0	4
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	14	4	1	0	9
Total	3519	1904	1423	52	123

Q12a: Race


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1995	1250	627	16	88
Black, African American, or African	1147	484	609	35	18
Asian or Asian American	11	5	6	0	0
American Indian, Alaska Native, or Indigenous	41	36	5	0	0
Native Hawaiian or Pacific Islander	16	8	7	0	1
Multiple Races	249	80	155	2	11
Client Doesn't Know/Client Refused	13	11	2	0	0
Data Not Collected	47	30	12	0	5
Total	3519	1904	1423	53	123


Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	3275	1780	1320	49	111
Hispanic/Latin(a)(o)(x)	193	84	99	4	5
Client Doesn't Know/Client Refused	9	7	2	0	0
Data Not Collected	42	33	2	0	7
Total	3519	1904	1423	53	123





Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 	With Only Children	Unknown Household Type
Mental Health Disorder	1083	850	129	43		23	21
Alcohol Use Disorder	108	105	1	1		1	0
Drug Use Disorder	296	254	35	2		5	0
Both Alcohol Use and Drug Use Disorders	257	246	8	1		2	0
Chronic Health Condition	691	560	91	18		2	11
HIV/AIDS	26	24	1	0		0	1
Developmental Disability	296	215	26	48		2	4
Physical Disability	516	441	53	9		1	6


 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 	With Only Children	Unknown Household Type
Mental Health Disorder	459	358	62	20		6	11
Alcohol Use Disorder	51	49	1	1		0	0
Drug Use Disorder	137	117	16	2		2	0
Both Alcohol Use and Drug Use Disorders	123	114	7	1		1	0
Chronic Health Condition	278	220	41	11		0	5
HIV/AIDS	7	5	1	0		0	1
Developmental Disability	121	85	15	17		1	2
Physical Disability	221	189	22	6		0	4

 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 	With Only Children	Unknown Household Type
Mental Health Disorder	538	459	59	16		4	0
Alcohol Use Disorder	58	58	0	0		0	0
Drug Use Disorder	153	141	12	0		0	0
Both Alcohol Use and Drug Use Disorders	129	126	3	0		0	0
Chronic Health Condition	383	334	42	7		0	0
HIV/AIDS	20	19	1	0		0	0
Developmental Disability	155	120	10	25		0	0
Physical Disability	268	241	24	3		0	0

 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	747	500	230	15	2
No	1517	1226	277	12	2
Client Doesn't Know-Client Refused	34	28	4	2	0
Data Not Collected	271	241	116	106	99
Total	2569	1904	546	38	65



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	28	7	21	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	1	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	6	1	5	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	0	5	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	6	0	6	0	0
Moved in with family/friends on a temporary basis	4	3	1	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	2	2	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	7	3	4	0	0
Total	64	21	43	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	35	34	1	0
Non-Chronically Homeless Veteran	114	107	5	1
Not a Veteran	2397	1653	660	69
Client Doesn't Know/Client Refused	7	5	1	0
Data Not Collected	174	105	25	44
Total	2727	1904	692	114

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	498	418	80	0	0
Not Chronically Homeless	2544	1211	1193	41	87
Client Doesn't Know/Client Refused	106	47	58	1	0
Data Not Collected	379	208	82	11	74
Total	3527	1884	1413	53	161





ESG-CV Report Aggregator 2.0

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5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Missouri Nonentitlement - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Missouri Nonentitlement - MO

Use data from this period

FY2022 Q8

Quarterly or cumulative

Quarterly

ESG-CV Component

Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Emergency Shelter (CV)
Temporary Emergency Shelter
Street Outreach
PH - Rapid Re-Housing
Homelessness Prevention

View report as

☒ Aggregate : summary ☐ Details : data ☐ Both aggregate and details

Report Date Range

This report contains quarterly data uploaded for FY2022 Q8 covering the period 7/1/2022 to 9/30/2022

Grant List

Showing 1 to 5 of 5 entries Show 50 entries

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Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	7/1/2022	9/30/2022	Accepted	Emergency Shelter (CV)	29
	ESG-CV	7/1/2022	9/30/2022	Accepted	Homelessness Prevention	25
	ESG-CV	7/1/2022	9/30/2022	Accepted	PH - Rapid Re-Housing	23
	ESG-CV	7/1/2022	9/30/2022	Accepted	Street Outreach	12
	ESG-CV	7/1/2022	9/30/2022	Accepted	Temporary Emergency Shelter	9

Showing 1 to 5 of 5 entries Show 50 entries

Previous 1 Next

<https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=207>

1/15

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	189	74.64%
Income and Sources at Start	136	5.65%
Income and Sources at Annual Assessment	189	88.32%
Income and Sources at Exit	40	4.25%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1452	0	0	184	174	194	20.21%
TH	0	0	0	0	0	0	0
PH (All)	101	0	0	1	1	1	0.99%
Total	1553	0	0	0	0	0	18.96%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	308	228
1-3 Days	380	315
4-6 Days	136	120
7-10 Days	123	103
11+ Days	342	352

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	132	108	81.82%
Bed Night (All Clients in ES - NBN)	5	5	100.00%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2343	1890	429	4	20
Children	794	1	744	29	20
Client Doesn't Know / Client Refused	2	1	0	0	1
Data Not Collected	39	5	1	0	33
Total	3180	1899	1174	33	74
For PSH & RRH - the total persons served who moved into housing	146	45	100	0	1



Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1544	390	107	912	125	1	12
Female	1585	400	140	971	201	0	20
No Single Gender	7	0	4	3	1	0	0
Questioning	0	0		0	0	0	0
Transgender	4	0	1	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	40	13	2	24	25	1	7
Total	3180	803	254	1913	352	2	39

Trans Female (MTF or Male to Female)



Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	291	1	267	10	13
5 - 12	327	0	314	9	4
13 - 17	176	0	163	10	3
18 - 24	254	187	67	0	0
25 - 34	529	349	171	3	6
35 - 44	639	485	148	1	5
45 - 54	471	431	34	0	6
55 - 61	274	270	4	0	0
62+	176	168	5	0	3
Client Doesn't Know/Client Refused	2	1	0	0	1
Data Not Collected	39	5	1	0	33
Total	3180	1899	1174	33	74

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1772	1243	475	12	42
Black, African American, or African	1083	486	555	20	22
Asian or Asian American	17	6	11	0	0
American Indian, Alaska Native, or Indigenous	43	40	3	0	0
Native Hawaiian or Pacific Islander	11	6	5	0	0
Multiple Races	178	67	102	1	8
Client Doesn't Know/Client Refused	16	15	1	0	0
Data Not Collected	60	36	22	0	2
Total	3180	1899	1174	33	74

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	2962	1775	1090	29	68
Hispanic/Latin(a)(o)(x)	172	90	75	4	3
Client Doesn't Know/Client Refused	11	10	1	0	0
Data Not Collected	35	24	8	0	3
Total	3180	1899	1174	33	74



Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	988	844	104	26		6	7
Alcohol Use Disorder	111	111	0	0		0	0
Drug Use Disorder	267	245	21	1		0	0
Both Alcohol Use and Drug Use Disorders	241	232	9	0		0	0
Chronic Health Condition	695	612	65	15		0	3
HIV/AIDS	28	26	2	0		0	0
Developmental Disability	267	206	20	37		1	0
Physical Disability	526	475	44	5		0	2

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	411	338	55	13		2	3
Alcohol Use Disorder	40	40	0	0		0	0
Drug Use Disorder	104	91	13	0		0	0
Both Alcohol Use and Drug Use Disorders	121	112	9	0		0	0
Chronic Health Condition	290	251	26	11		0	2
HIV/AIDS	11	10	1	0		0	0
Developmental Disability	120	88	15	15		2	0
Physical Disability	216	195	18	2		0	1

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	579	510	52	12		4	0
Alcohol Use Disorder	74	74	0	0		0	0
Drug Use Disorder	167	157	9	1		0	0
Both Alcohol Use and Drug Use Disorders	120	118	2	0		0	0
Chronic Health Condition	405	360	40	5		0	0
HIV/AIDS	17	16	1	0		0	0
Developmental Disability	156	124	8	21		0	0
Physical Disability	313	284	26	3		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	686	500	167	5	14
No	1453	1214	236	3	0
Client Doesn't Know-Client Refused	48	38	1	1	0
Data Not Collected	227	163	43	21	54
Total	2406	1899	431	12	64



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	57	6	51	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	4	0	4	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	4	1	3	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	5	0	5	0	0
Moved to new housing unit--Without an on-going subsidy	12	2	10	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	4	0	4	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	3	2	1	0	0
Total	89	11	78	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	37	36	1	0
Non-Chronically Homeless Veteran	118	115	3	0
Not a Veteran	2140	1649	464	24
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	158	96	44	16
Total	2456	1899	512	40

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	470	427	43	0	0
Not Chronically Homeless	2235	1197	1016	11	11
Client Doesn't Know/Client Refused	53	47	5	1	0
Data Not Collected	422	228	110	21	63
Total	3180	1899	1174	33	74





ESG-CV Report Aggregator 2.0

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Missouri Nonentitlement - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Missouri Nonentitlement - MO

Use data from this period

FY2023 Q9

Quarterly or cumulative

Quarterly

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Emergency Shelter (CV)
Temporary Emergency Shelter
Street Outreach
PH - Rapid Re-Housing
Homelessness Prevention

View report as

☒ Aggregate : summary ☐ Details : data ☐ Both aggregate and details

Report Date Range

This report contains quarterly data uploaded for FY2023 Q9 covering the period 10/1/2022 to 12/31/2022

Grant List

Showing 1 to 5 of 5 entries Show 50 entries

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Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	10/1/2022	12/31/2022	Accepted	Emergency Shelter (CV)	12
	ESG-CV	10/1/2022	12/31/2022	Accepted	Homelessness Prevention	11
	ESG-CV	10/1/2022	12/31/2022	Accepted	PH - Rapid Re-Housing	10
	ESG-CV	10/1/2022	12/31/2022	Accepted	Street Outreach	6
	ESG-CV	10/1/2022	12/31/2022	Accepted	Temporary Emergency Shelter	4

Showing 1 to 5 of 5 entries Show 50 entries

Previous 1 Next

<https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=207>

1/15

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	41	15.77%
Income and Sources at Start	28	3.79%
Income and Sources at Annual Assessment	174	97.75%
Income and Sources at Exit	6	3.68%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	406	0	0	59	51	51	28.75%
TH	0	0	0	0	0	0	0
PH (All)	51	0	0	0	0	0	0
Total	457	0	0	0	0	0	25.54%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	160	136
1-3 Days	46	27
4-6 Days	15	10
7-10 Days	28	17
11+ Days	62	84

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	74	58	78.38%
Bed Night (All Clients in ES - NBN)	3	3	100.00%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1098	921	171	5	1
Children	318	0	302	16	0
Client Doesn't Know / Client Refused	2	1	0	0	1
Data Not Collected	8	1	2	0	5
Total	1426	923	475	21	7
For PSH & RRH - the total persons served who moved into housing	66	28	38	0	0



Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	718	137	40	473	69	1	0
Female	665	158	42	437	103	0	4
No Single Gender	2	0	0	2	0	0	0
Questioning	0	0		0	0	0	0
Transgender	2	0	1	1	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	38	27	1	8	9	1	4
Total	1426	322	84	922	181	2	8

Trans Female (MTF or Male to Female)



Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	103	0	93	10	0
5 - 12	127	0	122	5	0
13 - 17	88	0	87	1	0
18 - 24	84	58	26	0	0
25 - 34	232	163	67	2	0
35 - 44	326	264	58	3	1
45 - 54	226	211	15	0	0
55 - 61	138	135	3	0	0
62+	92	90	2	0	0
Client Doesn't Know/Client Refused	2	1	0	0	1
Data Not Collected	8	1	2	0	5
Total	1426	923	475	21	7

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	839	599	226	13	1
Black, African American, or African	462	247	205	6	4
Asian or Asian American	5	4	1	0	0
American Indian, Alaska Native, or Indigenous	16	14	2	0	0
Native Hawaiian or Pacific Islander	5	4	1	0	0
Multiple Races	57	29	28	0	0
Client Doesn't Know/Client Refused	14	13	1	0	0
Data Not Collected	28	13	11	2	2
Total	1426	923	475	21	7

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1352	870	457	21	4
Hispanic/Latin(a)(o)(x)	46	35	11	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	20	10	7	0	3
Total	1426	923	475	21	7



Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	430	366	46	11		6	0
Alcohol Use Disorder	63	62	0	0		1	0
Drug Use Disorder	105	98	6	1		0	0
Both Alcohol Use and Drug Use Disorders	91	87	2	0		2	0
Chronic Health Condition	312	271	33	5		3	0
HIV/AIDS	15	14	1	0		0	0
Developmental Disability	113	87	5	18		0	0
Physical Disability	233	205	22	3		2	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	89	58	22	4		3	0
Alcohol Use Disorder	8	8	0	0		0	0
Drug Use Disorder	14	12	2	0		0	0
Both Alcohol Use and Drug Use Disorders	17	14	1	0		2	0
Chronic Health Condition	51	33	13	3		2	0
HIV/AIDS	1	0	1	0		0	0
Developmental Disability	20	7	2	6		0	0
Physical Disability	46	33	9	2		2	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	349	312	27	7		3	0
Alcohol Use Disorder	57	56	0	0		1	0
Drug Use Disorder	94	89	4	1		0	0
Both Alcohol Use and Drug Use Disorders	73	72	1	0		0	0
Chronic Health Condition	260	237	21	1		1	0
HIV/AIDS	14	14	0	0		0	0
Developmental Disability	95	80	2	12		0	0
Physical Disability	192	175	15	1		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	266	206	55	5	0
No	726	617	106	2	1
Client Doesn't Know-Client Refused	20	20	0	0	0
Data Not Collected	99	80	13	1	5
Total	1111	923	174	8	6



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	46	9	37	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	4	0	4	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	6	0	6	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	5	0	5	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	4	0	4	0	0
Total	65	9	56	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	16	15	1	0
Non-Chronically Homeless Veteran	64	61	3	0
Not a Veteran	1052	820	224	1
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	50	25	23	0
Total	1184	923	251	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	234	222	12	0	0
Not Chronically Homeless	1020	581	423	14	2
Client Doesn't Know/Client Refused	34	30	2	2	0
Data Not Collected	138	90	38	5	5
Total	1426	923	475	21	7





ESG-CV Report Aggregator 2.0

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Missouri Nonentitlement - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Missouri Nonentitlement - MO

Use data from this period

FY2023 Q10

Quarterly or cumulative

Quarterly

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Emergency Shelter (CV)
Temporary Emergency Shelter
Street Outreach
PH - Rapid Re-Housing
Homelessness Prevention

View report as

☒ Aggregate : summary ☐ Details : data ☐ Both aggregate and details

Report Date Range

This report contains quarterly data uploaded for FY2023 Q10 covering the period 1/1/2023 to 3/31/2023

Grant List

Showing 1 to 2 of 2 entries Show 50 entries

Download as Excel

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Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	1/1/2023	3/31/2023	Accepted	Emergency Shelter (CV)	26
	ESG-CV	1/1/2023	3/31/2023	Accepted	Street Outreach	8

Showing 1 to 2 of 2 entries Show 50 entries

Previous 1 Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

<https://www.sagehmis.info/secure/reports/filterpages/Galactic.aspx?reportid=207>

1/15

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1290	0	0	15	23	16	1.75%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	1290	0	0	0	0	0	1.75%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	376	277
1-3 Days	297	236
4-6 Days	109	88
7-10 Days	59	65
11+ Days	120	216

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	75	35	46.67%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1365	1168	197	0	0
Children	315	0	282	33	0
Client Doesn't Know / Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	1682	1168	479	33	2
For PSH & RRH = the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	638	445	182	10	1
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1315	1127	156	30	2
For PSH & RRH = the total households served who moved into housing	0	0	0	0	0



Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	165	149	16	0
Female	146	131	15	0
No Single Gender	1	0	1	0
Questioning	1	1	0	0
Transgender	2	1	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	315	282	33	0

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	0	0	0	2

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	973	165	69	661	77	1	0
Female	690	146	62	437	44	0	1
No Single Gender	4	1	2	1	0	0	0
Questioning	1	1		0	0	0	0
Transgender	13	2	3	8	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Total	1682	315	136	1108	121	1	1

Trans Female (MTF or Male to Female) ↗

Trans Male (FTM or Female to Male) ↗

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ↗.



Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	123	0	106	17	0
5 - 12	130	0	125	5	0
13 - 17	62	0	51	11	0
18 - 24	136	99	37	0	0
25 - 34	298	215	83	0	0
35 - 44	344	288	56	0	0
45 - 54	281	267	14	0	0
55 - 61	185	180	5	0	0
62+	121	119	2	0	0
Client Doesn't Know-Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	1682	1168	479	33	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	985	788	178	18	1
Black, African American, or African	568	314	244	9	1
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	16	13	3	0	0
Native Hawaiian or Pacific Islander	11	4	7	0	0
Multiple Races	93	40	47	6	0
Client Doesn't Know-Client Refused	4	4	0	0	0
Data Not Collected	3	3	0	0	0
Total	1682	1168	479	33	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic-Non-Latin(a)(o)(j)(x)	1623	1126	463	32	2
Hispanic-Latin(a)(o)(j)(x)	53	36	16	1	0
Client Doesn't Know-Client Refused	5	5	0	0	0
Data Not Collected	1	1	0	0	0
Total	1682	1168	479	33	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	748	648	68	26		5	1
Alcohol Use Disorder	102	96	6	0		0	0
Drug Use Disorder	214	194	18	0		2	0
Both Alcohol Use and Drug Use Disorders	182	178	3	0		1	0
Chronic Health Condition	510	456	38	14		1	1
HIV/AIDS	14	13	1	0		0	0
Developmental Disability	247	184	23	37		2	1
Physical Disability	416	377	32	7		0	0

ⓘ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	308	334	44	17		3	0
Alcohol Use Disorder	46	44	2	0		0	0
Drug Use Disorder	105	95	8	0		2	0
Both Alcohol Use and Drug Use Disorders	103	100	3	0		0	0
Chronic Health Condition	262	229	24	8		1	0
HIV/AIDS	7	7	0	0		0	0
Developmental Disability	132	94	17	19		2	0
Physical Disability	214	191	19	4		0	0

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	364	324	27	11		1	1
Alcohol Use Disorder	54	51	3	0		0	0
Drug Use Disorder	112	101	11	0		0	0
Both Alcohol Use and Drug Use Disorders	84	83	0	0		1	0
Chronic Health Condition	259	234	18	6		0	1
HIV/AIDS	7	6	1	0		0	0
Developmental Disability	121	95	9	15		1	1
Physical Disability	210	192	14	4		0	0

& The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	347	273	61	12	1
No	1033	878	138	17	0
Client Doesn't Know; Client Refused	3	3	0	0	0
Data Not Collected	18	14	2	1	1
Total	1401	1168	201	30	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	109	73	25	11	0
No	227	189	36	1	1
Client Doesn't Know; Client Refused	1	1	0	0	0
Data Not Collected	10	10	0	0	0
Total	347	273	61	12	1



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail-prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know-Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	31	28	3	0
Non-Chronically Homeless Veteran	93	88	5	0
Not a Veteran	1239	1050	189	0
Client Doesn't Know-Client Refused	1	1	0	0
Data Not Collected	1	1	0	0
Total	1365	1168	197	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	447	374	72	0	1
Not Chronically Homeless	1206	776	399	31	0
Client Doesn't Know-Client Refused	3	3	0	0	0
Data Not Collected	26	15	8	2	1
Total	1682	1168	479	33	2



HOPWA

Grantee	Grant ID	Sponsor(s)	File ID
Missouri	MOH20F22	S221352A_Missouri Department of Health and Senior Services	23052_17950

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	State of Missouri
What is the Grantee's Unique Entity Identifier (UEI)?	
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	44-6000987
For formula grantees only, are there any changes to your program year? Yes or No.	
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	930 Wildwood Drive
In what city is the Grantee's business address?	Jefferson City
In what county is the Grantee's business address?	Cole
In what state is the Grantee's office located?	MO
What is the zip code for the Grantee's business address?	65102
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	
What is the Grantee organization's website address?	http://health.mo.gov
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	Services all cities in each county

What are the counties of the primary service area of the Grantee?	Adair, Andrew, Atchison, Audrain, Barry, Barton, Bates, Benton, Bollinger, Boone, Buchanan Butler, Caldwell, Callaway, Camden, Cape Girardeau, Carroll, Carter, Cedar, Chariton, Christian, Clark, Cole, Cooper, Crawford, Dade, Dallas, Daviess, DeKalb, Dent, Douglas, Dunklin, Gasconade, Gentry, Greene, Grundy, Harrison, Henry, Hickory, Holt, Howard, Howell, Iron, Jasper, Johnson, Knox, Laclede, Lawrence, Lewis, Linn, Livingston, Macon, Madison, Maries, Marion, McDonald, Mercer, Miller, Mississippi, Moniteau, Monroe, Montgomery, Morgan, New Madrid, Newton, Nodaway, Oregon, Osage, Ozark, Pemiscot, Perry, Pettis, Phelps, Pike, Polk, Pulaski, Putnam, Ralls, Randolph, Reynolds, Ripley, Saline, Schuyler, Scotland, Scott, Shannon, Shelby, St. Clair, St. Francois, Ste. Genevieve, Stoddard, Stone, Sullivan, Taney, Texas, Vernon, Washington, Wayne, Webster, Worth, Wright.
What is the congressional district of the Grantee's business address?	3
What is the congressional district of the Grantee's primary service area?	3,4,5,6,7,8
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	878092600
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	
How much was expended on Grantee Administration?	0

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Alicia Jenkins
What is the Authorizing Official contact title?	Assistant Deputy
In what department does the Authorizing Official contact work?	Division of Community and Public Health
What is the Authorizing Official contact email?	alicia.jenkins@health.mo.gov
What is the Authorizing Official contact phone number (including extension)?	573-751-1152
What is the Authorizing Official contact fax number?	573-751-6447
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Shawnee Duncan
What is the Reporting contact title?	Data and Compliance Manager
In what department does the Reporting contact work?	Bureau of HIV, STD, and Hepatitis
What is the Reporting contact email?	shawnee.duncan@health.mo.gov
What is the Reporting contact phone number (including extension)?	573-751-4965
What is the Reporting contact fax number?	573-751-6447
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Elyssa Luebbering
What is the IDIS User contact title?	Support Services Program Coordinator
In what department does the IDIS User contact work?	Bureau of HIV, STD, and Hepatitis
What is the IDIS User contact email?	elyssa.luebbering@health.mo.gov
What is the IDIS User contact phone number (including extension)?	573-526-0400
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Dustin Hampton
What is the Primary Program contact title?	Bureau Chief
In what department does the Primary Program contact work?	Bureau of HIV, STD, and Hepatitis
What is the Primary Program contact email?	dustin.hampton@health.mo.gov
What is the Primary Program contact phone number (including extension)?	573-751-6431
What is the Primary Program contact fax number?	573-751-6447
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Janice Jamison
What is the Secondary Program contact title?	Assistant Bureau Chief
In what department does the Secondary Program contact work?	Bureau of HIV, STD, and Hepatitis
What is the Secondary Program contact email?	janice.jamison@health.mo.gov
What is the contact Secondary Program phone number (including extension)?	573-526-3187
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Elyssa Luebbering
What is the Services contact title?	Support Services Program Coordinator
In what department does the Services contact work?	Bureau of HIV, STD, and Hepatitis

What is the Services contact email?	elyssa.luebbering@health.mo.gov
What is the Services contact phone number (including extension)?	573-526-0400
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	<p>The Bureau of HIV, STD & Hepatitis within the Missouri (MO) Department of Health and Senior Services (DHSS) has provided Ryan White (RW) Part B funded services and access to care. Grantee receives CDC prevention funding, RW Part B/AIDS Drug Assistance Program (ADAP) and Housing Opportunities for Persons with AIDS (HOPWA) funding and state general revenue contractual efforts to maintain a system of Case Management (CM), core medical and supportive services throughout the State. DHSS contracts with a third party benefits administrator, Part B, HOPWA and ADAP services.</p> <p>The Outstate HOPWA Program provides housing assistance to MO RW Case Management and their families in non-metropolitan and extreme rural regions. The HOPWA formula covers region of MO. The seven counties in the Kansas City region and six counties in the St. Louis region receive their own HOPWA funding. Collaboration with these programs is necessary to meet the needs of the Outstate region.</p> <p>MO RW Case Management is available to all HIV diagnosed individuals who are at or below 300% of the Federal Poverty Level (FPL). RW Part B funded Case Managers review all eligible RW Case Management. Part of the assessment process is to identify unmet needs. Assessments include identifying core service needs, alternate payer sources, income resources, access to services such as housing assistance. The latter is key in our efforts to prevent homelessness. Most clients who are enrolled in RW Case Management enter with no, low or very low income. If housing assistance is an unmet need, a housing plan will be created with the client. The housing plan includes goals and actions steps for the client to work toward. Documentation is entered in the statewide electronic client database, which is utilized by all RW service providers to collect client level data. This ensures client needs are met and that information. Clients may also be referred directly to other housing agencies such as Section 8, Shelter Plus Care (S+C), Emergency Shelter Grant, and other state and local resources. The largest population of HIV case managed clients in the Outstate area. In order to ensure all program requirements are met funds are leveraged for one full-time Housing Case Manager. RW funding is leveraged to ensure the availability of housing assistance such as Short-Term Rent, Mortgage and Utility assistance (STRMU) or Tenant Based Rental Assistance (TBRA). The same assessment and housing plans, which ensures stable housing for all clients. Each client has the same RW Case Manager for all of their HIV needs, which supports the MO Co proven track record of efficiency.</p> <p>DHSS collaborates with and provides technical assistance to community based organizations, medical and non-medical providers and other RW funded programs. Outstate RW Case Managers are below 100% of the FPL. HOPWA provides STRMU and TBRA assistance for eligible individuals or families throughout the Outstate regions of MO. These individuals or families have qualified for other programs due to prior poor rental history, or have a criminal background. STRMU also provides short-term mortgage assistance for homeowners experiencing difficulty.</p>
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	<p>In the Action Plan, DHSS proposed serving 300 clients with TBRA and 75 clients with STRMU. The program served 298 clients with TBRA and only 2 clients were assisted with STRMU. It assisted 298 unduplicated clients with an unmet housing need to maintain and/or establish stable, ongoing housing. Clients served by these programs is likely attributable to several factors: economic crisis and subsequent impacts on affordable housing and job markets. In addition, due to various circumstances and changes in client needs, some clients that initially received TBRA in the same program year. The Outstate HOPWA Program does not currently have a waiting list for services. The Outstate HOPWA Program assisted an additional 24 clients with TBRA, which supported short-term rent and utilities.</p> <p>The Outstate HOPWA Program continues to revise supportive services and housing policies to ensure each client with unmet housing needs are served. Each client that requested housing plan that clearly identified housing and other unmet needs prior to receiving services. The Outstate HOPWA Program requires that housing plans be updated, during the clients HIV Case Management, or immediately if there are changes in the clients circumstances. Information contained within the housing plan enables RW Case Managers to identify and assess short-term housing for clients. In addition, an in-home inspection must be completed prior to approval for housing assistance to ensure the housing unit meets minimum standards and provides the client.</p> <p>MO uses a statewide electronic client database that enables tracking of all HIV medical care visits, CD4 and viral load lab results, and a multitude of other care and supportive services improve access to care and treatment by identifying progress towards goals, which is updated every six-months as needed. In addition, the database enables a seamless entry into the client moves within the State. The Outstate HOPWA Program currently has no waiting list for services.</p>
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	<p>A housing assessment is completed by the client's RW Case Manager. A housing referral is submitted in the statewide electronic database for clients who are assessed with an unmet housing source is available. The information submitted in this database is used by the third party benefits administrator, Healthcare Strategic Initiatives (HSI), for processing housing requests for clients.</p> <p>The funding to HSI includes their fee for being our fiduciary agent in distributing payments made by the program. HSI provides direct payment to the landlord in all of the Outstate region. Assistance is also a direct payment to the utility company after documentation has been submitted and verified. DHSS also funds one full-time Housing Case Manager at the AIDS Program region through another funding stream. This funding serves all counties in the Outstate regions of the state, except for the seven counties in the Kansas City TGA and six counties in the St. Louis region.</p> <p>During 2022, the Outstate HOPWA Program assisted 298 individuals living with HIV and their families in maintaining stable housing with TBRA. This assistance was provided in conjunction with other supportive services.</p> <p>In addition, STRMU assisted 2 individuals living with HIV and their families remain stably housed. RW funds have been leveraged to offset the costs associated with STRMU assistance. Identified a lack of full-time employment or full-time income as the reason for requesting STRMU. In addition, applying for Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI) extended amount of time for approval. This leaves clients with no income in many cases and increases the burden on federal programs. Additionally, Missouri's Medicaid Programs have long wait times for approval. This results in clients having no health coverage as they seek housing.</p>
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	<p>HOPWA, S+C, and all other community based housing is coordinated and accessed when available, in all rural and non-metropolitan regions of MO. S+C and other community based housing more years, while some extremely rural areas do not have housing assistance available. Clients are required to apply for these permanent community-based housing assistance programs. DHSS requires proof of application to be documented every six-months in the statewide electronic client database. This ensures that any changes in circumstances are noted and addressed on a regular basis. In addition, RW Case Managers create housing plans with clients that emphasize budget planning, referral to employment networks, state employment centers, and vocational training.</p> <p>Due to limited availability of other housing assistance programs, clients can access STRMU assistance to immediately provide stabilized housing. If clients require long-term assistance protocol ensures access to the HOPWA programs for hard to place clients, such as individuals who have been released from incarceration, shelters and transitional programs, who have been eligible for public housing. DHSS leverages RW funded Case Managers to complete housing assessments, which allows DHSS to utilize funding for direct client services.</p>
Describe any program technical assistance needs and how they would benefit program beneficiaries.	The State of Missouri Grantee has no technical assistance requests at this time.

<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>Many of the clients enrolled in RW Case Management that receive housing assistance have multiple diagnoses. Mental health diagnosis' and substance use disorders (SUD) make it of complexities of HIV and treatment regimens. In addition, a large number of clients do not understand leases due to barriers that include literacy, language, and education. Without RH would most likely become homeless and lost to care and treatment.</p> <p>The RW Program prioritizes incorporating resources for mental health and SUD. When these co-occurring needs are met, it typically results in improved housing stability and overall h these complex co-morbidities and clients living longer with HIV, they are also challenged with other long-term medical issues.</p> <p>Credit and rental history continues to be a barrier for clients living in rural areas where housing units are already in short supply. In order to address these barriers, RW Case Manager include housing owners or apartment complexes that will rent to clients with past credit or rental history problems.</p> <p>Approximately 23% of RW Case Management clients live in extreme rural areas, which presents more barriers to overcome. Barriers include limited housing availability, lack of afford community based housing. In order to receive housing assistance many clients must consider moving to unfamiliar areas where units are available, without support systems such as fr housing is even more difficult to find for larger families that require several bedrooms. One and two bedroom units are more widely available statewide than single-family homes or u</p> <p>Lack of housing options for clients with criminal backgrounds also creates barriers for obtaining stable housing, amplified by poor credit and rental histories. These clients are frequen are not eligible to rent from many housing facilities or landlords. RW Case Managers develop resource lists specifically for clients with criminal backgrounds within each Outstate regi Transitional Case Management (TCM) to clients who are exiting the correctional system within six-months of their release. The TCM Case Managers help clients plan, do preliminary v assists with medical care appointments to ensure that clients are not released into homelessness.</p> <p>Approximately 100 new HIV cases were diagnosed in the Outstate regions of MO in calendar year 2022. Some individuals access care late, have opportunistic infections, and are at ris too ill to maintain employment. DHSS continues to target newly diagnosed or recently identified individuals through Linkage to Care (LTC). LTC ensures that these individuals receive of HIV treatment and services that are available to assist with the individual's overall health and well-being. LTC has proven to be successful across the State.</p>
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